

Schofield School Site Council

November 18, 2019

Present: Gerardo Martinez, Becca Robert, Julie Crafton, Taryn Arthurs, Gregg Levin, Kristen Toffer, Lina Musayev, Molly Gilmartin

**Meeting Minutes:**

Topic	
<u>Meeting Set-Up</u> Desired outcomes Agenda Items Greetings	Agenda was previewed
Public Comments	None
General Updates a. FY21 Budget	<p>Town provided a 3.5% guideline over current budget. Challenge is that paying SY20-21 salaries and lane changes takes up the majority of this increase, leaving very little for other needs. Principals will be meeting this week to receive an update on submitted requests which surpass the 3.5% guideline.</p> <p>To put budget requests in context, two schools are being rebuilt in the near future which will put a financial demand on the town.</p> <p>Board of Selectman shared they would be willing to support more for Special Education that won't be coming out of that 3.5% guideline since the district no longer includes funds for Special Education costs in budget.</p>
Principals' SIP Presentation to School Committee	Gerardo reviewed the presentation that elementary principals, including PAWS, designed and shared with school committee covering work done around district goals.
MCAS Results and School Accountability	Gerardo reviewed the basics around MCAS accountability comparing 2018-2019 with reference to academic achievement, growth percentile, and school attendance. Accountability is to monitor school success in meeting student needs and take into consideration MCAS scores, MCAS growth, and chronic absenteeism. Students are assigned points (0-4) based on MCAS score and growth percentiles.

<p>Modular Building Update</p>	<p>Joe McDonough, Head of facilities, communicated with Gerardo that the MODS built in 2006--\$1.8M for Schofield and Fiske-- are substantial permanent buildings. Life span can be 50 years with regular maintenance. As part of our 10 million upgrade in 2015/2016 new classroom casework were installed as well as a new water heater, replacing the ceiling mounted units. Toilets were replaced in 2018 at the principal's request.</p> <p>Future facilities work:</p> <ul style="list-style-type: none"> <li>*In FY 24 HVAC recommissioning: repairs, preventative maintenance. (Estimated at \$50,000)</li> <li>*In FY24 Gerardo put in a request for new partitions and this will go in for FY24. (Estimated at \$25,000)</li> <li>*Potential work for FY26 based on feasibility study to begin this year to examine adding AC to entire building (including Schofield, Bates, Fiske, and WMS)</li> </ul>
<p>Review/Approve Minutes Adjourn</p> <p>Next Meeting January 6, 2019</p>	