

Fiske & Schofield Renovation Project

Presentation to School Committee
September 16, 2014

Project Background & History

- ▶ 2005/2006 - SMMA evaluated elementary schools (excluding Bates & Sprague), MSBA state wide review
 - ▶ 2007 Debt Exclusion to address school infrastructure issues identified by SMMA and MSBA studies
 - ▶ 2012 SMMA comprehensive review of all WPS facilities
 - ▶ 2013 (Dec) School Facilities Committee (SFC) Report & Recommendation to STM
 - ▶ 2013 (Dec) Request to STM for Fiske & Schofield design funds approved
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PHASE I EVALUATION MATRIX - BUILDING NEEDS																																											
BUILDING ELEMENT OR SYSTEM		SCHOOL																																									
		Bates						Fiske						Hardy						Hunnell						Schofield						Sprague						Upham					
		Criteria						Criteria						Criteria						Criteria						Criteria						Criteria											
	A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		A = Safety	B = Health	C = Energy/Sustainability	D = Cost of Maintain	E = Learning Environment	F = Aesthetics/ Appearance		
Heating, Ventilation & AC (HVAC)																																											
Modular Classrooms																																											
Bathrooms																																											
Doors																																											
Site (grounds and utilities)																																											
Windows																																											
Lighting																																											
Sprinkler																																											
Fire Alarm																																											
Hazardous Materials																																											
Classroom sinks and cabinetry																																											
Electrical (Power)																																											
Plumbing (all non-bathroom areas)																																											
Tel/Data/ AV infrastructure																																											
Finishes (walls, ceilings, floors)																																											
Other (ex. MS Donizetti, etc)																																											

School Facilities Committee (SFC)

Summary of Recommendations

- ▶ Category 1– Major Renovations, Additions, Replacement, and/or Consolidation: *Hardy, Hunnewell & Upham*

- ▶ **Category 2 – Infrastructure Renovations: *Fiske & Schofield***

- ▶ Category 3 – Cash Capital Plan: *Bates, Sprague and PAWS*
 - ▶ Category 4 – WMS: Cash Capital and Future Mechanical Systems replacement
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Rationale for Fiske & Schofield Project Scope & Timeline

- ▶ Building needs are well documented & immediate, impacting educational program & learning environment
 - ▶ Similarities in project scope will provide cost and timing efficiencies
 - ▶ Project scope allows for two summers of work (2015/2016) minimizing interruption to student learning
 - ▶ Proceeding 'in series' will cause delays and increased costs
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Project Construction Schedule

- ▶ Phased approach over two summers – 2015 & 2016
 - ▶ Summer of 2015 – Interior (Building) Renovations
 - ▶ Summer of 2016 – Exterior (Site) Renovations
 - ▶ Intensive Construction Schedule
 - ▶ Site & building ‘prep’ over school vacation periods
 - ▶ 6 day work summer schedule
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Fiske School – Project Overview

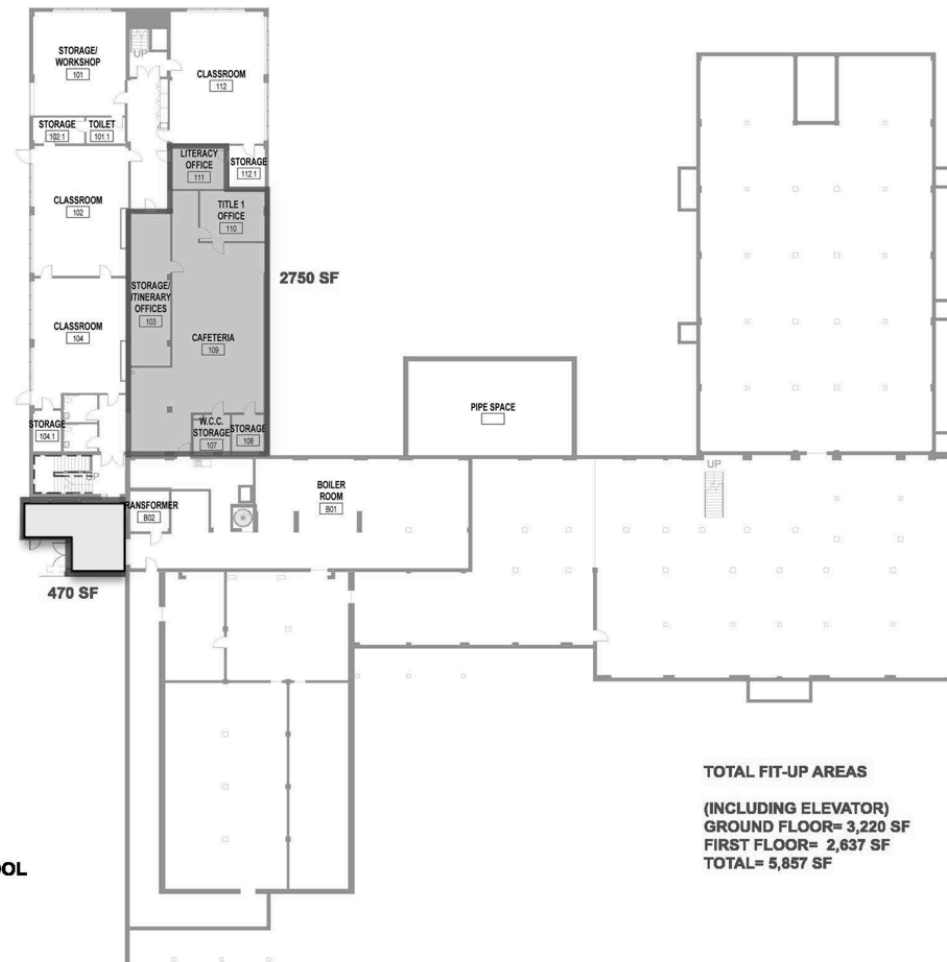
Phase I – Summer 2015 - Interior

- ▶ Interior Building Renovations
- ▶ Mechanical, Electrical, Plumbing (MEP) Renovations
- ▶ Construction of the Elevator Addition

Phase 2 – Summer 2016 - Exterior

- ▶ Site work Renovations
 - ▶ Drainage
 - ▶ New Paving
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**FISKE ELEMENTARY SCHOOL
PROPOSED FIT-UP AREAS
GROUND FLOOR PLAN
2/6/2014**



Fiske Elementary School

Ground Floor



Fiske Elementary School

1st Floor



FISKE: New Elevator



FISKE: Site Improvements





FISKE: Bathroom Renovations



FISKE: Heating & Ventilation Replacement



FISKE: Classroom Cabinetry and Sink Replacement



FISKE: Plumbing Upgrades



FISKE: Electrical Upgrades

Schofield School – Project Overview

- ▶ Phase I – Summer 2015 – Interior
 - ▶ Interior Building Renovations
 - ▶ Window Replacement, except 2006 MODS
 - ▶ Mechanical, Electrical, Plumbing (MEP) Renovations
 - ▶ Fire Protection Renovations
 - ▶ Phase 2 – Summer 2016 – Exterior
 - ▶ Site work Renovations
 - ▶ Drainage
 - ▶ New Paving
 - ▶ Asbestos Abatement
 - ▶ Additional Plumbing Renovations
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SCHOFIELD: Heating & Ventilation Replacement



SCHOFIELD: Window Replacement



SCHOFIELD: Door Replacement



SCHOFIELD: Bathroom Renovations



SCHOFIELD: Electrical Upgrades



SCHOFIELD: Lighting Upgrades and Sprinklers



SCHOFIELD: Classroom Sink Replacement



SCHOFIELD: Classroom Cabinetry Replacement



SCHOFIELD:
Site & Queuing
Improvements



Fiske & Schofield Project Costs

- ▶ Project bids from subcontractors are due to PBC 9/22
 - ▶ PBC expects to have complete number for project cost, 'Guaranteed Maximum Price' (GMP) by mid-October
 - ▶ Project estimate, from Dec 2013 STM, is \$18-20 mil
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Project Timetable & Activities

- ▶ Presentation to School Committee – 9/11, today
 - ▶ Site permitting – ZBA hearings
 - ▶ Schofield #2 – today
 - ▶ Fiske #3 – 9/18
 - ▶ Presentation to Advisory Committee – 9/17
 - ▶ Advisory Public Hearing – 9/23
 - ▶ Updates/Outreach to community & PTOs - various
 - ▶ Special Town Meeting – 10/27, 10/28, 11/5
 - ▶ With STM approval, Debt Exclusion Vote – Dec 2014
 - ▶ With Voter approval, construction begins – Summer 2015
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Project Team & Communications Website

▶ Project Team:

- ▶ Owner – PBC/SC
- ▶ Owner's Project Manager – Dore & Whittier
- ▶ Architect – Symmes, Maini McKee & Associates
- ▶ Construction Manager - Agostini Corp.

▶ Project Website:

Town of Wellesley homepage – www.wellesleyma.gov

(Under 'Current Projects', link to Fiske & Schofield Renovation)
