

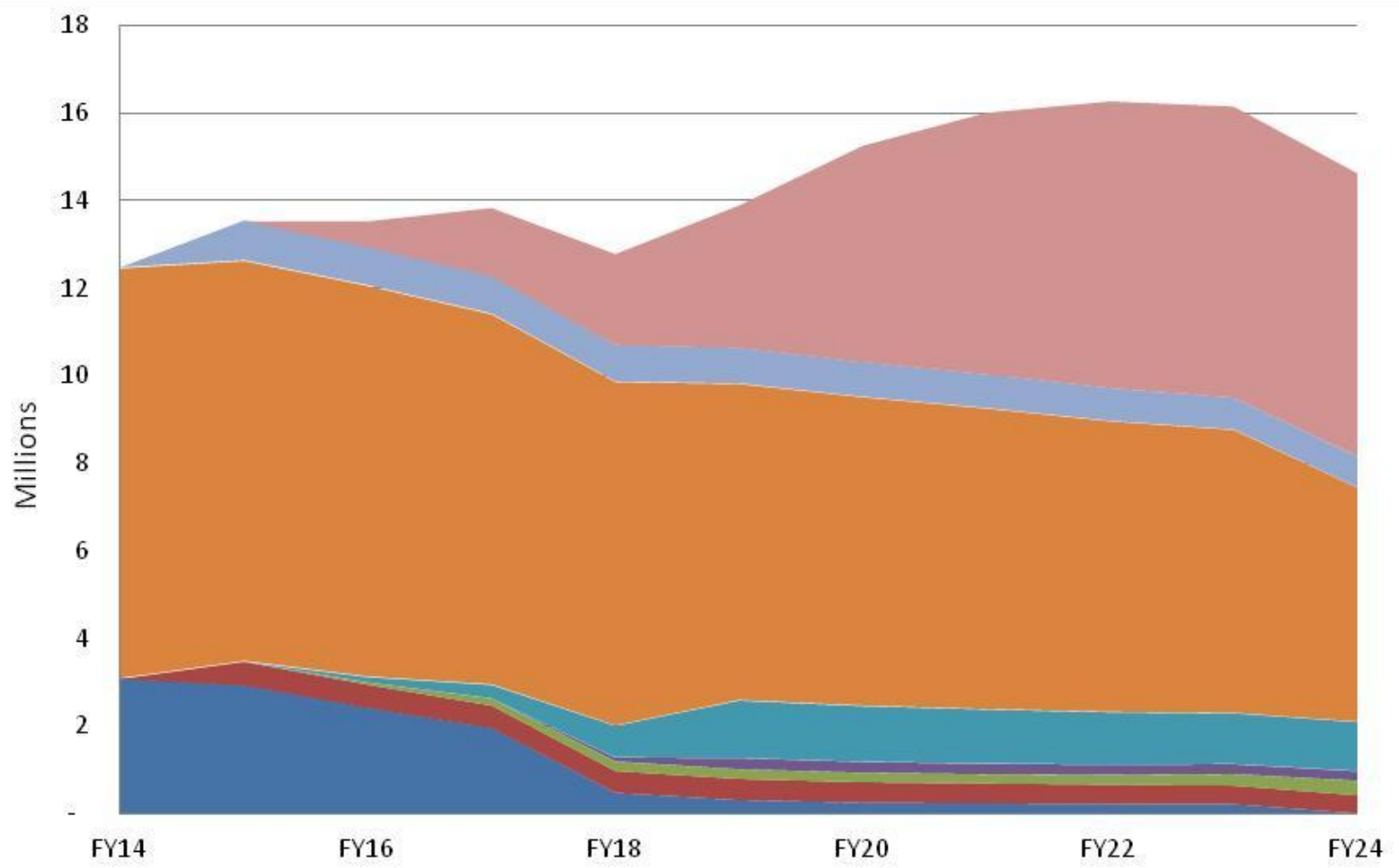
School Facilities Committee



**PRESENTATION OF TEN YEAR CAPITAL PLAN
TO SCHOOL COMMITTEE
OCTOBER 30. 2013**

Key elements of 10 year plan

Category	School	Design Funds	Construction Funds
1	New elementary school	FY16 debt exclusion	FY17
	Renovation and expansion of an elementary school	FY19 debt exclusion	FY20
2	Fiske & Schofield infrastructure renovations	Fall 2013 STM	FY15 debt exclusion (Fall 2014)
3	Bates, Sprague & PAWS	Cash capital	
4	Middle School – façade, windows and lighting	2014 ATM	FY15 debt exclusion (Fall 2014)
	Middle School – HVAC, cabinetry, science lab waste treatment, etc.	FY17	FY18 debt exclusion



- Existing inside the levy
- Authorized unissued - inside levy
- Proposed inside levy - school facilities
- Proposed inside levy - other facilities
- Proposed inside levy - non-facilities
- Existing excluded
- Fuller Brook Park and Tolles Parsons
- Proposed excluded - school facilities