

STRATEGIC PLAN TIMELINE

Updated: 8.12.2014

| Strategic Plan Objectives | Year 1: Planning SY 2013-2014 | Year 2: Implementation: SY 2014-2015 | Year 3: SY 2015-2016 | Year 4: SY 2016-2017 | Year 5: SY 2017-2018 |
|-----------------------------|---|---|--|--|---|
| I. Every Child, Every Day | <ul style="list-style-type: none"> ● Full Day K (plan) ● House Model (plan) ● 1:1 - 5th grade imp. & 6th grade (plan) ● STEM (gap reduction) | <ul style="list-style-type: none"> ● Full Day K (implement) ● House Model (implement) ● Assessment Strategy (planning) ● 1:1 6th grade (implement/7th grade pilot) ● Summer & after school STEM opportunities (implement) ● SWAC 5-year plan for Student Health (plan) | <ul style="list-style-type: none"> ● 1:1 (7th, 8th) ● HS BYOD pilot ● Student Health Strategy (Year 1) ● PARCC Transition? | <ul style="list-style-type: none"> ● 1:1 8th ● HS BYOD (Phase I) ● Student Health Strategy (Year 2) | <ul style="list-style-type: none"> ● 1:1 HS BYOD (Phase II) ● Student Health Strategy (Year3) |
| II. Invest in our Educators | <ul style="list-style-type: none"> ● Teacher Eval/DDMs (plan) ● Teacher Contract ● Professional Collab: CPT & PLCs (pilot) ● Induction/Mentoring (MS pilot) | <ul style="list-style-type: none"> ● Teacher Eval/DDM (implement 50%) ● CPT/PLCs (implement) ● Mentoring & Induction Program (implement) ● Professional Development Strategy (implement) | <ul style="list-style-type: none"> ● Ed Eval (100%) ● Support DDM (pilot year 2) ● Teacher Contract Negotiations ● Student/Staff Ed Eval Feedback (plan) | <ul style="list-style-type: none"> ● Support DDM (imp.) ● Leadership Devel (plan) ● Student/Staff Ed Eval Feedback (pilot) | <ul style="list-style-type: none"> ● Leadership Devel (pilot) |
| III. World Class Learning | <ul style="list-style-type: none"> ● Curriculum Review Process (plan) ● Expand PD on Differentiation ● World Language (Feasibility) ● STEM (CS) ● Pilot 9th Grade Physics/MS Earth Science | <ul style="list-style-type: none"> ● New Curr Review Process (implement) ● World Language (plan), expanding after school ● CS in HS (implement) ES/MS Computer Science (plan) ● WHS Intl. Baccalaureate Program (feasibility) ● MS Science Curr. / 9th Grade Physics (implement) ● Science Courses 10-12 & Visual Arts (plan) | <ul style="list-style-type: none"> ● World Lang (K-2 pilot at 2 schools) ● ES/MS CS (imp.) ● Science 10-12 (imp.) ● Math Curr. Rev (plan) | <ul style="list-style-type: none"> ● World Lang (K-2 imp.; 3-6 pilot) ● Math Curr. Rev (pilot) | <ul style="list-style-type: none"> ● World Lang (3-6 imp.) ● Math Curr. Rev (imp.) |
| IV. Resources | <ul style="list-style-type: none"> ● Override/FY15 Budget ● Facilities renovations ● Security (Audit) ● Central Office Reorganization | <ul style="list-style-type: none"> ● FY16 Budget ● Capital Planning (North 40; Schofield/Fiske renovation work; Hardy/Hunn/Upham (study) ● Security (dev.) ● Outside Resources (PTO, WEF, other partners) | <ul style="list-style-type: none"> ● FY17 Budget ● Facilities Plan HHU / PAWS Feasibility ● MS Windows ● Security (dev.) | <ul style="list-style-type: none"> ● FY18 Budget ● Facilities Plan HHU ● Security (imp.) | <ul style="list-style-type: none"> ● FY19 Budget ● Facilities Plan HHU |
| Other Key Activities | <ul style="list-style-type: none"> ● SY Calendar ● Redistricting ● New Staff Hiring ● PARCC field test | <ul style="list-style-type: none"> ● District Scorecard (plan) ● Tech Plan (FY15-20 / dev.) ● Extra Curricular/Athletics (program review) ● WHS NEASC Pre-Self-Study Report (Feb) ● MASC SC Policy Review | <ul style="list-style-type: none"> ● MASC SC Policy Review ● SPED Strategic Planning ● District Scorecard (design/imp.) ● Tech Plan (FY15-20 / dev.) ● Athletics Program Review ● WHS NEASC Preparation for Self-Study | <ul style="list-style-type: none"> ● WHS NEASC Self-Study Report | |

