

WELLESLEY PUBLIC SCHOOLS

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To: Dr. David Lussier, Superintendent
Wellesley School Committee

From: Judy Belliveau

Date: October 12, 2012

Re: **Enrollment Report**

Each year the District must submit enrollment statistics to the Department of Elementary and Secondary Education based on students enrolled as of October 1. I am pleased to present this year's enrollment report as of October 1, 2012 for your review and discussion. Enrollment data will be presented in two parts, the first being the actual enrollments for 2012-2013 included with this memo, and the second being the enrollment projections which will be included in the presentation on Tuesday evening with supporting documentation. In addition you will receive the Class Organization reports for both the Middle School and the High School. I appreciate the ability to depart from the standard format in this first year so as to refine my own understanding of the prior assumptions for projections, particularly at the elementary level, in order to be consistent with those assumptions or be able to explain why I may deviate from them in any way.

There are seven documents that comprise this enrollment report of students attending the Wellesley Public Schools as of October 1, 2012:

✓ *Students Enrolled In-District*

This is a report of total students, K-12 by grade level, who are educated in Wellesley in the public school system. The grade level totals include children of Wellesley residents, our Boston students, and children of staff who attend the Wellesley Public Schools.

✓ *All Student Enrollment*

This report provides enrollment totals by grade level for our in-district students, out of district special education placements, students who receive services in the public schools but do not attend the schools, and our Preschool students.

- ✓ *Elementary Classroom Configuration*
This report provides the K-5 class sections for each grade level in each school. Those sections that exceed the class size guideline are highlighted.
- ✓ *Cohort Movement*
This is a chart that follows each cohort from entry in kindergarten through grade 12 (or the most current grade level). Students who began in Kindergarten in 2000-2001 are our senior class this year. The cohort is highlighted in yellow so you can see the total number of students in the cohort moving through each grade level. This cohort had a high of 352 students but with migration in and out, the senior class is currently 298. Similarly, the current 5th grade cohort is highlighted from Kindergarten through the grade levels. In this case the cohort has grown from 393 to 405. This is across all elementary schools, not a particular school.
- ✓ *Projected versus Actual Enrollment-Consolidated*
This chart provides a longitudinal view of the projected enrollment versus the actual enrollment from 1991-1992 through our current 2012-2013 population.
- ✓ *Projected versus Actual Enrollment by Elementary School*
This chart provides the detail for the elementary schools, which allows better analysis of where the variances are.
- ✓ *Year over Year Change-Consolidated*
This chart details the increases and decreases in enrollment from year to year District-wide by level.
- ✓ *Year over Year Change-Elementary*
This chart details the increases and decreases in enrollment from year to year for each elementary school.

Analysis

Overall, the enrollment projections versus the actual number of students who are enrolled have been quite accurate given the size of the District, the number of neighborhood elementary schools and the nature of the community, which can experience in and out migration. On a year over year basis, there has clearly been a decline at the elementary level for each of the last three years and again this year. While Fiske and Schofield have experienced declines in each of the four years, over the seven elementary schools, the highest decline was 60 students in 2009-2010, or less than 2.5% of the total elementary population (refer to the *Year over Year Change* chart). The greatest declines were at Hardy and Hunnewell that year and made up 80% of the total 60 student decline. The Middle School and the High School demonstrate growth in most of these same years as the larger cohorts moved into the upper grade levels.

The current 2012 enrollments have decreased overall from 2011 by 29 students. While there is an increase at the High School of 28, the Middle School and Elementary Schools went down by 11 students and 46 students, respectively (refer to the *Year over Year Change* chart). To understand how this decrease presents in the different schools, it is necessary to look at the transition points from elementary to Middle School and from Middle School to High School, in addition to examining the cohort movement from grade to grade within each school. The *Cohort Movement* chart demonstrates

this while the *Projected versus Actual Enrollment by Elementary School* and detailed backup data (not included in the report) show that the loss of 46 students breaks down as follows

Bates	-9	K is 16 less than exiting 5 th grade; +4, +3, +1 and -1 in grades 1 through 4 result in a net change of 9
Fiske	-22	Reduction at each grade level: -4 (delta between K and exiting 5 th), -4, -2, -2, -5, -5
Hardy	+17	K is 13 students larger than the exiting Gr. 5; ups & downs in other grades: 1 st +6; 2 nd -5; 3 rd +1; 5 th +2
Hunnewell	-4	K is 11 students less than exiting 5 th ; grades 1 through 5 have changes as follow: +1, +3, +2, +2, -1
Schofield	-2	K is 13 students less than the exiting Gr. 5; grades 1 through 5 have changes as follow: +2, +6, +3, -3, +3
Sprague	-8	K is 12 students less than the exiting Gr. 5; grades 1, 2 and 5 have changes as follow: +5, +1, -2
Upham	-18	K is 13 students less than the exiting Gr. 5; grades 1 through 5 Have changes as follow: -2, +2, -2, +2, -5
Total	-46	

At the Middle School the decrease occurs primarily at 8th grade. The cohort in the 7th grade last year decreased by 9 students when it entered the 8th grade this year. Less dramatic is the 3 fewer students entering at 6th grade than exited at the end of the 8th grade.

At the High School level, the most notable changes were the loss of 14 students from the 10th grade cohort last year to the 11th grade this year, and the fact that the incoming 9th grade is 45 students greater than the 12th grade that graduated.

I have provided an overview of the data and look forward to a more in-depth discussion on both this information and the projections that I will present, as I'm sure the Committee will have a perspective on decisions that occurred or events in the past that may have affected some of the specific changes that stand out in these charts.

Thank you.

**WELLESLEY PUBLIC SCHOOLS
OCTOBER 1, 2012
STUDENTS ENROLLED IN-DISTRICT**

GRADE LEVEL	DISTRICT	Bates	Fiske	Hardy	Hunnewell	Schofield	Sprague	Upham
Kindergarten	352	56	57	57	42	54	57	29
Grade 1	365	66	52	53	38	62	54	40
Grade 2	389	62	57	48	54	56	74	38
Grade 3	365	60	49	49	52	55	65	35
Grade 4	433	79	63	57	51	63	72	48
Grade 5	405	64	57	64	61	51	72	36
Elementary Total	2,309	387	335	328	298	341	394	226
Grade 6	381							
Grade 7	411							
Grade 8	373							
Middle School Total	1,165							
Grade 9	383							
Grade 10	342							
Grade 11	360							
Grade 12	298							
High School Total	1,383							
DISTRICT TOTAL	4,857							

Note: Includes students of Wellesley residents, students of staff, and METCO students

WELLESLEY PUBLIC SCHOOLS
OCTOBER 1, 2012
ENROLLMENT - ALL STUDENTS

GRADE LEVEL	IN-DISTRICT	OUT OF DISTRICT	SERVICES	DISTRICT TOTAL
Pre-Kindergarten	99	0	11	110
Kindergarten	352		2	354
Grade 1	365		1	366
Grade 2	389			389
Grade 3	365	2		367
Grade 4	433			433
Grade 5	405	2		407
Elementary Total	2,309	4	3	2,316
Grade 6	381	3	1	385
Grade 7	411	5		416
Grade 8	373	5		378
Middle School Total	1,165	13	1	1,179
Grade 9	383	5		388
Grade 10	342	7		349
Grade 11	360	9		369
Grade 12	298	9		307
High School Total	1,383	30	0	1,413
Beyond Grade 12	0	14	0	14
DISTRICT TOTAL	4,956	61	15	5,032

WELLESLEY PUBLIC SCHOOLS

Elementary Classroom Configurations as of October 1, 2012

LEVEL	BATES		FISKE		HARDY		HUNNEWELL		SCHOFIELD		SPRAGUE		UPHAM		TOTAL						
GRADE	TEACHER	#Ss	TEACHER	#Ss	TEACHER	#Ss	TEACHER	#Ss	TEACHER	#Ss	TEACHER	#Ss	TEACHER	#Ss							
K	Cameron/Mead	19	Giller	19	Berkowitz	20	Kaminski, L.	20	Gilmartin	18	Bender	18	Eagan	15	129						
	Clancy	19	Pini	19	Livingstone	23	McFarlane	21	Hood	18	Gledhill	20	Harrington	14	134						
	McMahon	18	Thompson	19	Hart	14			Morris	18	Goudreault	19			88						
1	Jacobson	22	Feldman	17	Hart	8	Cannon	19	Lydon	21	Blumenthal	17	Leung	20	124						
	Kelly	22	Leviton	18	Reagan	21	Kustka	18	Mahony	20	Gaul	19	Noun	20	138						
	Kapinos	22	Kelley	17	Baldwin	24			Sanborn	21	Lindquist	18			102						
2	Melanson	21	Kamm/Stark	19	Hutchins/Lilley	24	Janiuk	20	Eich	18	Casalena	18	Chartier	19	139						
	Rosenbloom	20	Silva	19	Walker	24	Rush	18	Razzaboni	20	Craig	19	Maggipinto	19	139						
	Wolkskill	21	Sullivan	19			Wolfe	18	Stewart	18	Fiore	18			94						
									Mortarelli	19	19										
3	Comstock	19	Floyd	16	Poole	25	Bell	17	Aspero	18	Bryne	21	Garry/Grosso	17	133						
	DiStefano	21	Myers	16	McNamara	24	Humphrey	18	Fleming	18	Lundbohn	22	Whitehouse	18	137						
	Therault	20	Rodger	17			Lemire	17	Macht	19	Rogers	22			95						
4	Cohen/Hochberg	19	Giorlando	21	Barry	19	Lolonga	17	Ladd	19	Drake	24	Collins	23	142						
	Gruenfield	20	Hanlon	22	McConnell	19	Perodeau	18	Nakayama	23	Heckman	24	Scalone	25	151						
	Macchi	20	Taggart	20	Thompson	19	Sullivan	16	Souza	21	Henzel	24			120						
	Toal	20										20									
5	Eustis	22	Fontaine	18	Levin	21	D'Esopo	20	Elacqua	26	Banthin	25	Driver	17	149						
	Ilyin	21	Lynch/Jankins	20	Sjostedt	21	Haskell	21	Moretti	25	Hale	24	Schneider	19	151						
	Perkins	21	O'Sullivan	19	Zweig	22	Overocker	20			Heon	23			105						
Enrollments		387	Enrollments		335	Enrollments		328	Enrollments		298	Enrollments		341	Enrollments		394	Enrollments		226	2,309
Teachers		21	Teachers		20	Teachers		16	Teachers		16	Teachers		17	Teachers		19	Teachers		12	
Sections		19	Sections		18	Sections		15	Sections		16	Sections		17	Sections		19	Sections		12	

SUMMARY

Grade	Sections
K	18
K/1	1
1	18
2	20
3	19
4	21
5	19
Total	116

Grade Level Guidelines
 Grades K-1 18-22
 Grades 2-5 22-24

 = Section that exceeds Grade Level Guideline

**WELLESLEY PUBLIC SCHOOLS
ENROLLMENT**

As of 10/01/2012

COHORT MOVEMENT

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
00-01	351	351	332	328	333	289	312	298	259	230	249	224	217	3,773
01-02	354	347	346	329	324	338	289	294	299	255	224	248	218	3,865
02-03	361	364	352	352	337	325	332	284	291	295	253	223	247	4,016
03-04	390	366	365	351	356	335	318	332	296	296	302	248	216	4,171
04-05	360	400	372	369	345	353	327	326	327	295	301	295	242	4,312
05-06	391	381	394	382	372	343	358	318	317	330	294	289	291	4,460
06-07	362	423	381	389	381	384	327	356	311	313	331	290	284	4,532
07-08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678
08-09	394	422	415	446	399	405	368	377	315	350	292	297	319	4,799
09-10	352	413	414	407	439	396	390	360	383	296	350	284	294	4,778
10-11	354	359	419	411	406	427	397	380	361	369	295	342	289	4,809
11-12	353	381	362	438	413	408	410	382	384	346	374	297	338	4,886
12-13	352	365	389	365	433	405	381	411	373	383	342	360	298	4,857

WELLESLEY PUBLIC SCHOOLS

**PROJECTED vs ACTUAL ENROLLMENT BY LEVEL
1991-1992 through CURRENT**

School Year	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				DISTRICT TOTAL			
	Proj	Actual	Variance		Proj	Actual	Variance		Proj	Actual	Variance		Proj	Actual	Variance	
1991-1992	1,530	1,553	23	1.50%	630	640	10	1.59%	761	780	19	2.50%	2,921	2,973	52	1.78%
1992-1993	1,643	1,664	21	1.28%	629	630	1	0.16%	782	763	-19	-2.43%	3,054	3,057	3	0.10%
1993-1994	1,710	1,685	-25	-1.46%	684	701	17	2.49%	765	755	-10	-1.31%	3,159	3,141	-18	-0.57%
1994-1995	1,736	1,782	46	2.65%	745	732	-13	-1.74%	765	757	-8	-1.05%	3,246	3,271	25	0.77%
1995-1996	1,829	1,793	-36	-1.97%	817	786	-31	-3.79%	732	750	18	2.46%	3,378	3,329	-49	-1.45%
1996-1997	1,837	1,872	35	1.91%	786	766	-20	-2.54%	825	800	-25	-3.03%	3,448	3,438	-10	-0.29%
1997-1998	1,944	1,879	-65	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	-47	-1.32%
1998-1999	1,920	1,895	-25	-1.30%	839	801	-38	-4.53%	861	848	-13	-1.51%	3,620	3,544	-76	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	-1	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	-17	-0.77%	969	980	11	1.14%	1,134	1,133	-1	-0.09%	4,319	4,312	-7	-0.16%
2005-2006	2,264	2,263	-1	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%
2006-2007	2,304	2,320	16	0.69%	1,009	994	-15	-1.49%	1,218	1,218	0	0.00%	4,531	4,532	1	0.02%
2007-2008	2,341	2,406	65	2.78%	1,052	1,056	4	0.38%	1,235	1,216	-19	-1.54%	4,628	4,678	50	1.08%
2008-2009	2,429	2,481	52	2.14%	1,066	1,060	-6	-0.56%	1,279	1,258	-21	-1.64%	4,774	4,799	25	0.52%
2009-2010	2,481	2,421	-60	-2.42%	1,130	1,133	3	0.27%	1,236	1,224	-12	-0.97%	4,847	4,778	-69	-1.42%
2010-2011	2,405	2,376	-29	-1.21%	1,122	1,138	16	1.43%	1,289	1,295	6	0.47%	4,816	4,809	-7	-0.15%
2011-2012	2,292	2,355	63	2.75%	1,183	1,176	-7	-0.59%	1,343	1,355	12	0.89%	4,818	4,886	68	1.41%
2012-2013	2,330	2,309	-21	-0.90%	1,176	1,165	-11	-0.94%	1,372	1,383	11	0.80%	4,878	4,857	-21	-0.43%

AVERAGE HISTORICAL VARIANCE	5.91	0.30%			0.05	0.02%			0.82	0.09%			6.77	0.17%
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WELLESLEY PUBLIC SCHOOLS

**PROJECTED vs ACTUAL ELEMENTARY ENROLLMENT BY SCHOOL
2000-2001 through CURRENT**

School Year	BATES				FISKE				HARDY			
	Proj	Actual	Variance		Proj	Actual	Variance		Proj	Actual	Variance	
2000-2001	402	417	15	3.73%	287	290	3	1.05%	322	329	7	2.17%
2001-2002	435	435	0	0.00%	297	287	-10	-3.37%	326	335	9	2.76%
2002-2003	343	341	-2	-0.58%	281	282	1	0.36%	273	254	-19	-6.96%
2003-2004	350	349	-1	-0.29%	291	315	24	8.25%	269	281	12	4.46%
2004-2005	345	343	-2	-0.58%	327	323	-4	-1.22%	287	272	-15	-5.23%
2005-2006	351	354	3	0.85%	341	325	-16	-4.69%	279	284	5	1.79%
2006-2007	355	354	-1	-0.28%	344	330	-14	-4.07%	281	285	4	1.42%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%
2008-2009	400	393	-7	-1.75%	362	382	20	5.52%	302	313	11	3.64%
2009-2010	396	392	-4	-1.01%	373	375	2	0.54%	304	292	-12	-3.95%
2010-2011	420	406	-14	-3.33%	380	373	-7	-1.84%	299	296	-3	-1.00%
2011-2012	399	396	-3	-0.75%	359	357	-2	-0.56%	305	311	6	1.97%
2012-2013	394	387	-7	-1.78%	362	335	-27	-7.46%	319	328	9	2.82%

AVERAGE VARIANCE	-0.85	-0.11%	-1.23	-0.26%	1.85	0.57%
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WELLESLEY PUBLIC SCHOOLS

**PROJECTED vs ACTUAL ELEMENTARY ENROLLMENT BY SCHOOL
2000-2001 through CURRENT**

School Year	HUNNEWELL				SCHOFIELD				SPRAGUE			
	Proj	Actual	Variance		Proj	Actual	Variance		Proj	Actual	Variance	
2000-2001	351	362	11	3.13%	309	297	-12	-3.88%			0	
2001-2002	369	368	-1	-0.27%	317	331	14	4.42%			0	
2002-2003	301	307	6	1.99%	291	310	19	6.53%	310	333	23	7.42%
2003-2004	298	304	6	2.01%	315	319	4	1.27%	362	333	-29	-8.01%
2004-2005	316	303	-13	-4.11%	342	352	10	2.92%	340	351	11	3.24%
2005-2006	310	318	8	2.58%	368	343	-25	-6.79%	358	374	16	4.47%
2006-2007	316	325	9	2.85%	362	381	19	5.25%	390	394	4	1.03%
2007-2008	316	328	12	3.80%	382	378	-4	-1.05%	395	399	4	1.01%
2008-2009	330	334	4	1.21%	378	379	1	0.26%	405	422	17	4.20%
2009-2010	328	307	-21	-6.40%	390	374	-16	-4.10%	434	428	-6	-1.38%
2010-2011	293	307	14	4.78%	361	359	-2	-0.55%	416	403	-13	-3.13%
2011-2012	285	302	17	5.96%	342	343	1	0.29%	377	402	25	6.63%
2012-2013	294	298	4	1.36%	328	341	13	3.96%	393	394	1	0.25%

AVERAGE VARIANCE

4.31 1.45%

1.69 0.66%

4.82 1.43%

WELLESLEY PUBLIC SCHOOLS

**PROJECTED vs ACTUAL ELEMENTARY ENROLLMENT BY SCHOOL
2000-2001 through CURRENT**

School Year	UPHAM				ELEMENTARY			
	Proj	Actual	Variance		Proj	Actual	Variance	
2000-2001	290	289	-1	-0.34%	1,961	1,984	23	1.17%
2001-2002	295	282	-13	-4.41%	2,039	2,038	-1	-0.05%
2002-2003	244	264	20	8.20%	2,043	2,091	48	2.35%
2003-2004	262	262	0	0.00%	2,147	2,163	16	0.75%
2004-2005	259	255	-4	-1.54%	2,216	2,199	-17	-0.77%
2005-2006	257	265	8	3.11%	2,264	2,263	-1	-0.04%
2006-2007	256	251	-5	-1.95%	2,304	2,320	16	0.69%
2007-2008	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	252	258	6	2.38%	2,429	2,481	52	2.14%
2009-2010	256	253	-3	-1.17%	2,481	2,421	-60	-2.42%
2010-2011	236	232	-4	-1.69%	2,405	2,376	-29	-1.21%
2011-2012	225	244	19	8.44%	2,292	2,355	63	2.75%
2012-2013	240	226	-14	-5.83%	2,330	2,309	-21	-0.90%

AVERAGE VARIANCE		2.00	0.91%		11.85	0.56%
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WELLESLEY PUBLIC SCHOOLS

YEAR OVER YEAR CHANGE

**ENROLLMENT BY LEVEL
1991-1992 through CURRENT**

School Year	ELEMENTARY		MIDDLE SCHOOL		HIGH SCHOOL		DISTRICT TOTAL		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
1991-1992	1,553		640		780		2,973		
1992-1993	1,664	111	630	-10	763	-17	3,057	84	2.8%
1993-1994	1,685	21	701	71	755	-8	3,141	84	2.7%
1994-1995	1,782	97	732	31	757	2	3,271	130	4.1%
1995-1996	1,793	11	786	54	750	-7	3,329	58	1.8%
1996-1997	1,872	79	766	-20	800	50	3,438	109	3.3%
1997-1998	1,879	7	784	18	853	53	3,516	78	2.3%
1998-1999	1,895	16	801	17	848	-5	3,544	28	0.8%
1999-2000	1,937	42	817	16	931	83	3,685	141	4.0%
2000-2001	1,984	47	869	52	920	-11	3,773	88	2.4%
2001-2002	2,038	54	882	13	945	25	3,865	92	2.4%
2002-2003	2,091	53	907	25	1,018	73	4,016	151	3.9%
2003-2004	2,163	72	946	39	1,062	44	4,171	155	3.9%
2004-2005	2,199	36	980	34	1,133	71	4,312	141	3.4%
2005-2006	2,263	64	993	13	1,204	71	4,460	148	3.4%
2006-2007	2,320	57	994	1	1,218	14	4,532	72	1.6%
2007-2008	2,406	86	1,056	62	1,216	-2	4,678	146	3.2%
2008-2009	2,481	75	1,060	4	1,258	42	4,799	121	2.6%
2009-2010	2,421	-60	1,133	73	1,224	-34	4,778	-21	-0.4%
2010-2011	2,376	-45	1,138	5	1,295	71	4,809	31	0.6%
2011-2012	2,355	-21	1,176	38	1,355	60	4,886	77	1.6%
2012-2013	2,309	-46	1,165	-11	1,383	28	4,857	-29	-0.6%

WELLESLEY PUBLIC SCHOOLS

**YEAR OVER YEAR CHANGE
ELEMENTARY ENROLLMENT BY SCHOOL
2000-2001 through CURRENT**

School Year	BATES		FISKE		HARDY		HUNNEWELL	
	Actual	Year Over Year	Actual	Year over Year	Actual	Year over Year	Actual	Year over Year
2000-2001	417		290		329		362	
2001-2002	435	18	287	-3	335	6	368	6
2002-2003	341	-94	282	-5	254	-81	307	-61
2003-2004	349	8	315	33	281	27	304	-3
2004-2005	343	-6	323	8	272	-9	303	-1
2005-2006	354	11	325	2	284	12	318	15
2006-2007	354	0	330	5	285	1	325	7
2007-2008	380	26	353	23	296	11	328	3
2008-2009	393	13	382	29	313	17	334	6
2009-2010	392	-1	375	-7	292	-21	307	-27
2010-2011	406	14	373	-2	296	4	307	0
2011-2012	396	-10	357	-16	311	15	302	-5
2012-2013	387	-9	335	-22	328	17	298	-4

WELLESLEY PUBLIC SCHOOLS

**YEAR OVER YEAR CHANGE
ELEMENTARY ENROLLMENT BY SCHOOL
2000-2001 through CURRENT**

School Year	SCHOFIELD		SPRAGUE		UPHAM		ELEMENTARY TOTAL	
	Actual	Year over Year	Actual	Year over Year	Actual	Year over Year	Actual	Year over Year
2000-2001	297				289		1,984	
2001-2002	331	34			282	-7	2,038	54
2002-2003	310	-21	333		264	-18	2,091	53
2003-2004	319	9	333	0	262	-2	2,163	72
2004-2005	352	33	351	18	255	-7	2,199	36
2005-2006	343	-9	374	23	265	10	2,263	64
2006-2007	381	38	394	20	251	-14	2,320	57
2007-2008	378	-3	399	5	272	21	2,406	86
2008-2009	379	1	422	23	258	-14	2,481	75
2009-2010	374	-5	428	6	253	-5	2,421	-60
2010-2011	359	-15	403	-25	232	-21	2,376	-45
2011-2012	343	-16	402	-1	244	12	2,355	-21
2012-2013	341	-2	394	-8	226	-18	2,309	-46