



STTI BUDGET SUBCOMMITTEE

Presentation to School Committee

January 16, 2013



STTI subcommittee meeting

- January 4, 2013
- Suzy Littlefield and Diane Campbell, SC reps
- Additional SC members present
- Central Administration team

What is **STTI**?

- **S**-Special--not regular education
- **T**-Tuition--for out of district placement, includes vocational school tuition
- **T**-Transportation--to placement both in district and out of district
- **I**- Inclusion--program run by WPS in our buildings

Tuitions

Placement	FY13 Budget	FY14 Projected	Increase/ Decrease
Collaboratives	678,370	622,954	-55,416
Private Schools	4,742,748	4,775,009	32,261
Out of State	954,439	921,616	-32,823
Total Cost to District	6,375,557	6,319,579	-55,978
Offset Circuit Breaker Reimbursement	-2,286,107	-2,321,779	-35,672
Net Cost to District	4,089,450	3,997,800	-91,650

Out of District placements

Placement	# students in FY13	# students project in FY14
Day-Collaborative	12	12
Day-Private	36	35
Residential (in and out of state)	10	12
Vocational	8	8

Transportation

- All out of district placements (including Vocational schools)
- Within district for students outside their neighborhood school
- Specialized transportation for students requiring it due to the nature of their disability
- WPS uses district owned vans that are supplemented by outside vendors



Inclusion

- 190 students in FY13
- 190 students projected for FY14
- No new programs this year

Subcommittee discussion points

- Assumption of 65% Circuit Breaker reimbursement-what would 70% look like?
- Pre-school nurse increase from .3 to .5 FTE-increase in medically fragile students
- Additional section of Primary Skills class-location, # of students, neighborhood school impact
- Vocational School tuition-Minuteman and Norfolk Agricultural-increase in # students over recent history