

Wellesley High School

FY 14 Budget School Committee Subcommittee
Diane Campbell and Tere Ramos met with HS
Principal and Central office Administrators on
January 8, 2013

Topics of discussion

- Student Opportunities
Performing arts, ERP, athletics
- Class size
- Enrollment
- Staffing Adjustments
- District Priorities
Math/ Science
Narrowing the Achievement Gap

Level Service Staffing/ Salary Increases

- HS Art .40 \$26,027
- HS Fitness/Health .20 \$13,014
- HS Nursing Services .30 \$19,520
- HS/MS Nursing Service - Summer \$6,961

District Priorities

- Math/Science

HS Math Section	.20 FTE	\$13,014
HS Science Section	.25 FTE	\$16,267
Expenses- textbooks & materials		\$5589

- Narrowing the Achievement Gap

Expenses- English Language Learners		\$1500
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Enrollment

	<u>FY13</u>	<u>FY14 Proj.</u>	<u>Inc/Dec</u>
9th Grade	383	361	-22
10th Grade	342	380	+38
11th Grade	360	335	-25
12th Grade	298	357	+59
	1,383	1,433	+50

Questions?