

FY 15 Budget
Central Office Subcommittee

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Level Service

- Technology \$70,500; ELL \$1170; District Nursing \$1499

Strategic Objective #1 Every Child, in Every Classroom, Every Day

- Data Coordinator, 1.0 FTE \$65,068 \$20,000/benefits
- Wireless Software License \$25,000

Other Critical Needs

- Webmaster .5 FTE \$32,034 \$20,000/benefits
- Secretarial support for HR Office .5 FTE \$12,115 \$20,000/benefits
- Part-time transportation dispatcher .5 (offset)
- Additional summer nursing hours \$5648 (offset)