

# FY 15 Budget Elementary Budget Subcommittee

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## Level Service

- Elementary Section -1.0 FTE
- Elementary Nursing .2 FTE

# Strategic Plan

- Objective #1: Every Child, in Every Classroom, Every Day

- Transition to Full Day Kindergarten

18 Teaching Assistants \$402,240 (\$ 414,000- \$11,760 offset) \$360,0000/ benefits

- Reading Assessments and Writing Curriculum Materials

\$44,000

# Strategic Plan

- Objective # 2: Investing in Our Educators
  - Increase in Literacy Specialists and Math Coaches 1.5 FTE
  - Increase in math coaching staffing to provide a .5 math coach at each elem school and to provide coordination and leadership to this dept.
  - Increase 2 literacy specialists from .5 to 1.0 FTE to provide coordination and leadership to this dept.
  
- Objective #3: World-class Learning Opportunities
  - World Language plan -consultant/planning \$15,000
  - Social Studies curriculum implementation \$80,425
  - Science materials life science \$100,000