**WELLESLEY PUBLIC SCHOOLS**
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TO: Dr. David Lussier
Wellesley School Committee
FROM: Cynthia D. Mahr
DATE: October 16, 2019
RE: Enrollment Report and Projection

The school year 2019-2020 enrollment report is divided into three sections. The first section provides the October 1 enrollment data in terms of historical information, as well as, actual versus projected. The second section provides enrollment projections and related methodologies. The third section provides class size information for the Middle and High Schools.

The in-district enrollment including METCO students and faculty children, but excluding pre-school students, is 4,758 as of October 1, 2019. The elementary enrollment continues to decline. Below is a five-year historical view of elementary enrollment:

| Level | Elementary Enrollment | Year to Year Change | Cumulative Change |
|---|---|---|---|
| SY'15-16 | 2,303 | | |
| SY'16-17 | 2,255 | -48 | -48 |
| SY'17-18 | 2,209 | -46 | -94 |
| SY'18-19 | 2,175 | -34 | -128 |
| SY'19-20 | 2,094 | -81 | -209 |

## Section I: Enrollment and October 1 Data

### Table A: K-12 Enrollment Report

Overall, the enrollment is forty-one (41) students below projection or a -0.9% variance. Significant variances exist in Kindergarten (18 students over projection); Grade 1 (14 students below projection); Grade 9 (12 students below projection); and Grade 11 (11 students below projection). This table includes resident students, METCO students and faculty children.

Districtwide average class size data (total grade enrollment / total number of sections) for Kindergarten through Grade 2 (18.2 to 21.5) are in line with class size guidelines; Grades 3 through 5 (19.2 to 20.3) are below class size guidelines. Table C provides the class sizes for each grade by elementary school.

In the past few years, the district has engaged the services of two different consulting firms to develop demographic studies and enrollment projections. The following is a comparison of the district's enrollment for the most recent study by FutureThink (completed in August 2016) for school year 2019-2020. Below is a summary of the variances:

| Level | WPS Enrollment | Future Think | Delta |
|---|---|---|---|
| Elem. | 2,094 | 2,191 | -97 |
| Middle | 1,165 | 1,130 | 35 |
| High | 1,499 | 1,512 | -13 |
| **TOTAL** | **4,758** | **4,833** | **-75** |

On October 9th, Wellesley Public Schools issued a Request for Quotes for a Comprehensive Population and Enrollment Study and Forecast with an expected completion date of mid-January 2020.

**Table B: Enrollment – All Students**

In addition to the 4,758 Kindergarten to Grade 12 students, there are an additional 256 resident students serviced by Wellesley Public Schools. These include four (4) resident students, who have an Individual Education Program (IEP), beyond grade 12. There are 99 pre-school aged children enrolled in PAWS, or Pre-School at Wellesley Schools. In addition, there were 56 students aged 3 – 22 years of age who are placed in an out of district placement (day or residential). Resident students who attend private or parochial schools, and are eligible for an Individual Education Program (IEP), may receive services through WPS. Currently, there are 97 private/parochial school resident children in this category. When taking all students into consideration, the total enrollment in WPS is 5,014 students.

**Table C: Elementary Classroom Configurations as of October 1, 2019**

As of October 1, 2019, there were 2,094 students in Kindergarten through Grade 5. Grade level guidelines for Kindergarten to Grade 2 are 18 to 22 students per section and for Grade 3 to Grade 5 are 22 to 24 students per section. Balancing sections across seven (7) neighborhood elementary schools is challenging. As of October 1st, three (3) sections are over guideline (2.80%); fifty-six (56) sections are under guideline (52.34%); and forty-eight (48) sections are within guideline (44.86%).

This year, twenty (20) sections were closed to new enrollments. These included:

| Level | Sections |
|---|---|
| Kindergarten | Hunnewell (2 Sections) |
| Grade 1 | Hardy (2 Sections) |
| | Hunnewell (2 Sections) |
| Grade 2 | Fiske (2 Sections) |
| | Hardy (2 Sections) |
| | Hunnewell (2 Sections) |
| | Schofield (2 Sections) |
| | Sprague (2 Sections) |
| | Upham (2 Sections) |
| Grade 5 | Hunnewell (2 Sections) |

In school year 2019-2020, Hardy (one classroom) and Upham (two classrooms) have two teachers who share the classroom teacher role. These job shares are the reason for the 110 teachers for 107 classroom sections.

**Table D: Enrollment Cohort Movement (20 Years)**

Tracking the movement of student cohorts from one grade to the next (i.e. Grade 1 in SY'18-19 to Grade 2 in SY'19-20) over time provides historical in and out migration. Migration can be a result of family moves and /or enrollment

changes related to parochial, public and private school choice. The report provides the cohort movements by grade for the past twenty (20) years. The ratios developed through this review are used as part of the projection model for Grades 1 through 12. For the school year 2020-2021, the district used the three-year cohort ratio for the age 4 to Kindergarten and a five-year cohort ratio for the Grade 1 through Grade 12 enrollment projection.

**Table E: District Projection versus Actual Enrollment by Level (28 Years)**
Developing an accurate enrollment projection is challenging. There are many factors that can influence the model: availability and prices of properties; number of affordable housing units; parental choice of education (public, private, parochial); etc.

Table E provides the variances by level between projected and actual enrollment by level. The High School experienced the greatest variance from projection at (-1.83%) or 28 students below projection.

**Table F: District Projection versus Actual Elementary Enrollment by School (19 Years)**
Actual enrollment at the elementary schools was 12 students below the projection. The variance is comprised of:

| School | Change from Projection |
|---|---|
| Bates | 5 Students Under |
| Fiske | 6 Students Over |
| Hardy | 29 Students Under |
| Hunnewell | 10 Students Over |
| Schofield | 9 Students Under |
| Sprague | 5 Students Over |
| Upham | 11 Students Over |

**Table G: Year Over Year Change Enrollment by Level (29 Years)**
The Middle School experienced enrollment growth over last year of six (6) students. The elementary schools and high school both experienced reductions to overall enrollment of 81 students and 24 students, respectively. Overall, there are 99 fewer students enrolled Kindergarten through Grade 12 based on the same time period last year. This represents an overall reduction of -2.0%.

**Table H: Year Over Year Change Enrollment by Elementary School (20 Years)**
Elementary enrollment experienced a reduction of 81 students or -3.7%. Fiske is the only school to have an increase in enrollment over last year (4 students). All other elementary schools experienced a reduction in enrollment: Bates (22 students); Hardy (31 students); Hunnewell (6 Students); Schofield (8 Students); Sprague (11 students) and Upham (7 students).

In the past four years, enrollment across all seven elementary schools has resulted in a reduction of 209 students. As the projection will reflect, enrollment is expected to continue to decline over the next four years as well.

## Section II: Enrollment Projection

The projection models for Kindergarten and Grades 1 through Grade 12 differ slightly. The kindergarten model is based on town census data of resident children from birth through age five. An age 4 to kindergarten ratio is developed annually for each school attendance zone. The cohort survival methodology is used to develop the Grade 1 through Grade 12 projection. The Massachusetts School Building Authority (MSBA) defines the cohort survival methodology as:

Historic enrollment data is used to calculate average grade-to-grade survival ratios (the proportion of students enrolled in one grade and school year to the number of students enrolled in the next grade and school year) to project the number of students in each grade. A more detailed description and examples of the methodology are included below.

Kindergarten Enrollment Projection: Annual census data is used by the district to track the number of resident children living in each school attendance zone (birth through high school). Changes in the number of resident children age four in the previous year to current year kindergarten enrollment by school is used to create a cohort survival ratio. Ratios are developed for 3-year, 5-year and 10-year intervals. The three-year ratio is used to develop a school-by-school kindergarten enrollment projection. According to the Massachusetts Department of Public Health (MA DPH), there were 208 Wellesley resident births in 2015, five years prior to the anticipated enrollment in kindergarten for school year 2020-2021. The current census data reflects 245 age 4 resident children across the seven elementary attendance zones. As with prior years, the district will base the projection on the Town's census data rather than the MA DPH birth data. The ratios by elementary attendance zone (age 4 to kindergarten) for 3-year, 5-year and 10-year intervals are listed below:

| School | 3-Year Ratio | 5-Year Ratio | 10-Year Ratio |
|---|---|---|---|
| Bates | 1.18 | 1.21 | 1.10 |
| Fiske | 1.31 | 1.18 | 1.09 |
| Hardy | 1.00 | 1.04 | 1.00 |
| Hunnewell | 1.46 | 1.50 | 1.35 |
| Schofield | 1.23 | 1.14 | 1.11 |
| Sprague | 1.45 | 1.34 | 1.25 |
| Upham | 1.26 | 1.20 | 1.25 |
| **Kindergarten Projection** | **310** | **300** | **282** |

*Example: Bates attendance zone has 38 children, reported on the 2019 Town Census, who are four (4) years of age. The three-year ratio of 4-year old children in the previous year attending kindergarten in the current year is 1.18 (118% of four-year old's in the Bates attendance zone attend Bates Kindergarten in the following school year). Below is the calculation used to generate the Kindergarten projection by school attendance zone:*

| *School* | *2019 Census Data 4 Year Old Children* | *3-Year Ratio* | *20-21 Kindergarten Projection* |
|---|---|---|---|
| *Bates* | *38* | *1.18* | *44.84 or 45* |

For the purposes of this projection, the district is utilizing the 3-year age 4 to kindergarten ratio. This results in an overall kindergarten enrollment projection of 310 resident students.

Grade 1 through Grade 12 Enrollment Projection: Using the cohort survival methodology, a projection is developed for each grade level (1 – 12) by school. The cohort survival methodology is used to create three ratios: 10-year, 5-year and 3-year. Based on historical projection to actual variances, the district chose to use the 5-year ratio for the school year 2020-2021 projections. Below are the ratios used in the projection methodology.

**Elementary (Grades 1 through 5) Five-Year Ratios:**

| School | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 |
|---|---|---|---|---|---|
| Bates | 1.07 | 1.00 | 1.03 | 0.97 | 0.99 |
| Fiske | 1.02 | 1.02 | 1.01 | 0.95 | 0.98 |
| Hardy | 1.05 | 1.02 | 0.99 | 1.02 | 1.00 |
| Hunnewell | 1.04 | 1.01 | 0.98 | 1.03 | 0.93 |
| Schofield | 1.04 | 1.06 | 1.02 | 0.99 | 1.00 |
| Sprague | 1.04 | 1.05 | 0.97 | 0.99 | 1.01 |
| Upham | 1.18 | 1.04 | 1.05 | 0.99 | 0.98 |

*Example: Bates Kindergarten (SY'19-20) has an enrollment of 51 students. Over the past five (5) years, Bates has experienced 107% of enrolled Kindergarten students attend Grade 1 in the following year. Below is the calculation used to generate the Grade 1 projection by school attendance zone:*

| *School* | *SY'19-20 Kindergarten Enroll.* | *5-Year Ratio* | *SY'20-21 Grade 1 Projection* |
|---|---|---|---|
| *Bates* | *51* | *1.07* | *54.57 or 55* |

These ratios result in an overall enrollment projection of 1,750 students (Grade 1 through Grade 5) for school year 2020-2021.

**Secondary (Grades 6 through 12) Five-Year Ratios:**

| School | Grade 6 | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 |
|---|---|---|---|---|---|---|---|
| WMS | 0.99 | 0.98 | 0.99 | N/A | N/A | N/A | N/A |
| WHS | N/A | N/A | N/A | 1.00 | 1.00 | 0.99 | 1.00 |

*Example: Wellesley Middle School Grade 7 (SY'19-20) has an enrollment of 382 students. Over the past five (5) years, Wellesley Middle School has experienced 99% of enrolled Grade 7 students attend Grade 8 in the following year. Below is the calculation used to generate the Grade 8 projection:*

| *School* | *SY'19-20 Grade 6 Enroll.* | *5-Year Ratio* | *SY'20-21 Grade 7 Projection* |
|---|---|---|---|
| *WMS* | *366* | *0.99* | *362.34 or 362* |

These ratios result in an overall enrollment projection of 1,140 middle school students (Grade 6 through Grade 8) and 1,490 high school students (Grade 9 through Grade 12) for school year 2020-2021.

**Table I: Elementary School by School Enrollments: Actual (2008-09 through 2019-20) and Projection (2020-21 through 2023-24)**

These tables provide the historical and projected enrollment for each elementary school by grade. Each elementary school has six ratios – one for each grade kindergarten through grade 5. The ratios, as previously noted, are developed by tracking historical cohort movements based on resident birth data by school attendance zone. The kindergarten ratio is based on a 3-year ratio while the ratio for grade 1 through grade 5 is the 5-year ratio.

**Table J: Enrollment History (2008-09 through 2019-20) and Projection (2020-21 through 2023-24)**

The kindergarten to grade 12 enrollment projection for the 2020-2021 school year is 4,690 students. Below is a summary of the expected changes by grade level:

| Level | 2019-2020 Actual | 2020-2021 Projected | Variance |
|---|---|---|---|
| Kindergarten | 327 | 310 | 17 Down |
| Grade 1 | 331 | 346 | 15 Up |
| Grade 2 | 366 | 341 | 25 Down |
| Grade 3 | 359 | 368 | 9 Up |
| Grade 4 | 345 | 355 | 10 Up |
| Grade 5 | 366 | 340 | 26 Down |
| Grade 6 | 408 | 362 | 46 Down |
| Grade 7 | 382 | 402 | 20 Up |
| Grade 8 | 375 | 377 | 2 Up |
| Grade 9 | 376 | 374 | 2 Down |
| Grade 10 | 350 | 376 | 26 Up |
| Grade 11 | 393 | 347 | 46 Down |
| Grade 12 | 380 | 393 | 13 Up |
| **Total** | **4,758** | **4,690** | **68 Down** |

The projection methodology for school year 2020-2021 does not anticipate additional affordable housing units coming on-line during the school year.

When one compares the Wellesley Public Schools 2020-2021 enrollment projection to the most recent consultant study, the following variances are noted:

| Level | WPS Projection | Future Think | Delta |
|---|---|---|---|
| Elem. | 2,060 | 2,171 | 111 |
| Middle | 1,140 | 1,122 | -18 |
| High | 1,490 | 1,505 | 15 |
| **TOTAL** | **4,690** | **4,798** | **108** |

## Section III: Wellesley Middle and High School Class Size Data

Anne Beauchamp, PreK-12 Coordinator for Curriculum, Assessment & Accountability, has compiled the class size data for the Middle and High Schools.

**Table K: SY'19-20 Range of Class Size by Department (WHS)**

In SY'19-20, the High School is offering 471 full year and semester 1 courses. Of these courses, fifty-percent (50%) are at or above class size guidelines. On a historical basis, the High School class size data by department has been consistent:

| Department | SY'15-16 | SY'16-17 | SY'17-18 | SY'18-19 | SY'19-20 |
|---|---|---|---|---|---|
| Art | 17.8 | 13.5 | 14.8 | 14.7 | 14.0 |
| Class/Modern Lang. | 18.3 | 18.1 | 18.5 | 18.4 | 18.7 |
| Family & Cons. Sc. | 14.8 | 12.4 | 13.0 | 10.5 | 8.9 |
| English | 19.3 | 19.8 | 19.8 | 18.4 | 21.3 |
| Fitness & Health | 18.6 | 22.7 | 21.2 | 19.8 | 20.3 |
| History | 20.0 | 19.8 | 20.3 | 19.5 | 21.8 |

| Department | SY'15-16 | SY'16-17 | SY'17-18 | SY'18-19 | SY'19-20 |
|---|---|---|---|---|---|
| Math | 20.1 | 19.9 | 20.7 | 20.4 | 20.0 |
| Performing Arts | 23.7 | 23.4 | 24.9 | 24.6 | 23.2 |
| Science | 21.1 | 22.3 | 21.6 | 21.1 | 20.7 |
| Technology | 12.7 | 13.3 | 13.5 | 13.8 | 11.1 |
| **Total** | **19.4** | **19.4** | **19.8** | **19.1** | **19.6** |

**Table L: SY'19-20 Range of Class Size by Department (WMS)**

In SY'19-20, the Middle School is offering 363 full year and semester 1 courses. Of these courses, fifty-three percent (53%) are at or above class size guidelines. On a historical basis, the Middle School class size data by department has been consistent:

| Department | SY'15-16 | SY'16-17 | SY'17-18 | SY'18-19 | SY'19-20 |
|---|---|---|---|---|---|
| Grade 6 | 20.2 | 21.8 | 21.1 | 22.0 | 22.7 |
| English | 20.6 | 19.6 | 20.5 | 21.5 | 21.5 |
| Lit. Workshop | 17.6 | 19.8 | 19.0 | 19.5 | 8.7 |
| Math | 19.8 | 19.0 | 20.1 | 20.8 | 20.7 |
| Science | 20.1 | 19.2 | 21.4 | 21.8 | 22.1 |
| Social Studies | 21.3 | 21.4 | 21.3 | 22.4 | 22.2 |
| Class./Mod. Lang. | 20.5 | 19.1 | 19.1 | 20.2 | 19.4 |
| Visual Arts | 17.2 | 16.9 | 16.7 | 17.5 | 17.7 |
| General Music | 18.3 | 18.9 | 20.1 | 18.6 | 18.4 |
| Performing Arts | 32.2 | 28.4 | 26.4 | 27.4 | 29.0 |
| Drama | 19.1 | 18.7 | 19.1 | 19.2 | 17.7 |
| Fitness & Health | 24.1 | 24.9 | 25.2 | 24.3 | 25.0 |

**Summary**

In summary, the school year 2019-2020 enrollments reflect an overall reduction in the number of students attending Wellesley Public Schools of 99 students.

The school year 2020-2021 enrollment projection is 4,690 students in kindergarten through Grade 12. This represents an expected reduction of 68 students from the October 1, 2019 count. I look forward to discussing this with you and providing additional information as needed. Thank you.

**RECOMMENDED ACTION:** That the Wellesley School Committee receive the 2019-2020 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection for the Fiscal Year 2021 budgeting purposes.

Thank you.

Attachments

**WELLESLEY PUBLIC SCHOOLS**
**October 1, 2019 Data**

**Enrollment Report**
**Table A**

| Grade | 2018-19 Actual | 2019-20 Projected | **2019-20 Actual as of 10/1/19** | Difference from Projection | % Difference from Projection | Projected Cohort Change | Actual Cohort Change | 2019-20 Class Size Avg | Class Size Range |
|---|---|---|---|---|---|---|---|---|---|
| K | 324 | 309 | 327 | 18 | 5.8% | | | 18.2 | 18 - 22 |
| 1 | 358 | 345 | 331 | (14) | -4.1% | 21 | 7 | 18.4 | 18 - 22 |
| 2 | 358 | 370 | 366 | (4) | -1.1% | 12 | 8 | 21.5 | 18 - 22 |
| 3 | 353 | 361 | 359 | (2) | -0.6% | 3 | 1 | 19.9 | 22 - 24 |
| 4 | 373 | 353 | 345 | (8) | -2.3% | 0 | (8) | 19.2 | 22 - 24 |
| 5 | 409 | 368 | 366 | (2) | -0.5% | (5) | (7) | 20.3 | 22 - 24 |
| **Elementary Total** | **2,175** | **2,106** | **2,094** | **(12)** | **-0.6%** | | | | |
| | | | | | | | | | |
| 6 | 394 | 403 | 408 | 5 | 1.2% | (6) | (1) | | |
| 7 | 379 | 389 | 382 | (7) | -1.8% | (5) | (12) | | |
| 8 | 386 | 374 | 375 | 1 | 0.3% | (5) | (4) | | |
| **MS Total** | **1,159** | **1,166** | **1,165** | **(1)** | **-0.1%** | | | | |
| | | | | | | | | | |
| 9 | 355 | 388 | 376 | (12) | -3.1% | 2 | (10) | | |
| 10 | 405 | 356 | 350 | (6) | -1.7% | 1 | (5) | | |
| 11 | 379 | 404 | 393 | (11) | -2.7% | (1) | (12) | | |
| 12 | 384 | 379 | 380 | 1 | 0.3% | 0 | 1 | | |
| **HS Total** | **1,523** | **1,527** | **1,499** | **(28)** | **-1.8%** | | | | |
| | | | | | | | | | |
| **Grade K - Grade 12 Total** | **4,857** | **4,799** | **4,758** | **-41** | **-0.9%** | | | | |

| Elementary Breakout | K | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | **Total** |
|---|---|---|---|---|---|---|---|
| Bates | 51 | 54 | 57 | 61 | 62 | 50 | **335** |
| Fiske | 50 | 50 | 46 | 55 | 41 | 53 | **295** |
| Hardy | 39 | 40 | 44 | 38 | 51 | 44 | **256** |
| Hunnewell | 41 | 43 | 42 | 37 | 44 | 47 | **254** |
| Schofield | 62 | 60 | 66 | 58 | 61 | 67 | **374** |
| Sprague | 50 | 56 | 66 | 69 | 54 | 60 | **355** |
| Upham | 34 | 28 | 45 | 41 | 32 | 45 | **225** |
| **Total** | **327** | **331** | **366** | **359** | **345** | **366** | **2,094** |

**WELLESLEY PUBLIC SCHOOLS**
**October 1, 2019**
**Enrollment - All Students**

| GRADE LEVEL | IN-DISTRICT | OUT OF DISTRICT | PRIVATE SCHOOL STUDENTS RECEIVING SERVICES | DISTRICT TOTAL |
|---|---|---|---|---|
| **Pre-Kindergarten** | **99** | **0** | **15** | **114** |
| Kindergarten | 327 | 0 | 9 | 336 |
| Grade 1 | 331 | 1 | 3 | 335 |
| Grade 2 | 366 | 1 | 4 | 371 |
| Grade 3 | 359 | 1 | 5 | 365 |
| Grade 4 | 345 | 0 | 5 | 350 |
| Grade 5 | 366 | 2 | 5 | 373 |
| **Elementary Total** | **2,094** | **5** | **31** | **2,130** |
| Grade 6 | 408 | 5 | 6 | 419 |
| Grade 7 | 382 | 5 | 2 | 389 |
| Grade 8 | 375 | 8 | 4 | 387 |
| **Middle School Total** | **1,165** | **18** | **12** | **1,195** |
| Grade 9 | 376 | 1 | 3 | 380 |
| Grade 10 | 350 | 9 | 12 | 371 |
| Grade 11 | 393 | 5 | 8 | 406 |
| Grade 12 | 380 | 7 | 10 | 397 |
| **High School Total** | **1,499** | **22** | **33** | **1,554** |
| | | | | |
| **Beyond Grade 12** | **4** | **11** | **6** | **21** |
| | | | | |
| **DISTRICT TOTAL** | **4,861** | **56** | **97** | **5,014** |

**WELLESLEY PUBLIC SCHOOLS**

**Elementary Classroom Configurations as of October 1, 2019**

**Enrollment Report**

**Table C**

| Grade Level | Bates Sections | Fiske Sections | Hardy Sections | Hunnewell Sections | Schofield Sections | Sprague Sections | Upham Sections | TOTAL |
|---|---|---|---|---|---|---|---|---|
| **K** | 17 | 16 | 19 | 21 | 21 | 17 | 17 | **327** |
| | 17 | 17 | 20 | 20 | 21 | 17 | 17 | |
| | 17 | 17 | | | 20 | 16 | | |
| **K TOTAL** | **51** | **50** | **39** | **41** | **62** | **50** | **34** | |
| **1** | 18 | 17 | 20 | 21 | 20 | 19 | 14 | **331** |
| | 18 | 17 | 20 | 22 | 20 | 19 | 14 | |
| | 18 | 16 | | | 20 | 18 | | |
| **1 TOTAL** | **54** | **50** | **40** | **43** | **60** | **56** | **28** | |
| **2** | 19 | 23 | 22 | 21 | 22 | 22 | 22 | **366** |
| | 19 | 23 | 22 | 21 | 22 | 22 | 23 | |
| | 19 | | | | 22 | 22 | | |
| **2 TOTAL** | **57** | **46** | **44** | **42** | **66** | **66** | **45** | |
| **3** | 21 | 18 | 19 | 18 | 20 | 23 | 21 | **359** |
| | 20 | 18 | 19 | 19 | 19 | 23 | 20 | |
| | 20 | 19 | | | 19 | 23 | | |
| **3 TOTAL** | **61** | **55** | **38** | **37** | **58** | **69** | **41** | |
| **4** | 21 | 21 | 17 | 22 | 20 | 18 | 16 | **345** |
| | 21 | 20 | 17 | 22 | 21 | 18 | 16 | |
| | 20 | | 17 | | 20 | 18 | | |
| **4 TOTAL** | **62** | **41** | **51** | **44** | **61** | **54** | **32** | |
| **5** | 17 | 18 | 22 | 24 | 23 | 20 | 23 | **366** |
| | 17 | 18 | 22 | 23 | 22 | 20 | 22 | |
| | 16 | 17 | | | 22 | 20 | | |
| **5 TOTAL** | **50** | **53** | **44** | **47** | **67** | **60** | **45** | |
| **Enrollments** | **335** | **295** | **256** | **254** | **374** | **355** | **225** | **2,094** |
| **Teachers** | **18** | **16** | **14** | **12** | **18** | **18** | **14** | **110** |
| **Sections** | **18** | **16** | **13** | **12** | **18** | **18** | **12** | **107** |

| Grade | Sections |
|---|---|
| K | 18 |
| 1 | 18 |
| 2 | 17 |
| 3 | 18 |
| 4 | 18 |
| 5 | 18 |
| **Total** | **107** |

**Grade Level Guidelines**

| | |
|---|---|
| **Grades K-2** | **18-22** |
| **Grades 3-5** | **22-24** |

**Sections Under Guideline**

**Sections Over Guideline**

**WELLESLEY PUBLIC SCHOOLS**
**Enrollment Cohort Movement**

**Enrollment Report**
**Table D**

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **00-01** | **351** | 351 | **332** | 328 | **333** | 289 | **312** | 298 | **259** | 230 | **249** | 224 | **217** | **3,773** |
| **01-02** | 354 | **347** | 346 | **329** | 324 | **338** | 289 | **294** | 299 | **255** | 224 | **248** | 218 | **3,865** |
| **02-03** | **361** | 364 | **352** | 352 | **337** | 325 | **332** | 284 | **291** | 295 | **253** | 223 | **247** | **4,016** |
| **03-04** | 390 | **366** | 365 | **351** | 356 | **335** | 318 | **332** | 296 | **296** | 302 | **248** | 216 | **4,171** |
| **04-05** | **360** | 400 | **372** | 369 | **345** | 353 | **327** | 326 | **327** | 295 | **301** | 295 | **242** | **4,312** |
| **05-06** | 391 | **381** | 394 | **382** | 372 | **343** | 358 | **318** | 317 | **330** | 294 | **289** | 291 | **4,460** |
| **06-07** | **362** | 423 | **381** | 389 | **381** | 384 | **327** | 356 | **311** | 313 | **331** | 290 | **284** | **4,532** |
| **07-08** | 393 | **409** | 428 | **395** | 399 | **382** | 380 | **319** | 357 | **303** | 303 | **329** | 281 | **4,678** |
| **08-09** | **394** | 422 | **415** | 446 | **398** | 405 | **368** | 376 | **315** | 350 | **292** | 295 | **319** | **4,795** |
| **09-10** | 349 | **413** | 413 | **404** | 438 | **396** | 391 | **360** | 383 | **296** | 350 | **284** | 290 | **4,767** |
| **10-11** | **353** | 357 | **416** | 410 | **401** | 426 | **396** | 379 | **360** | 369 | **295** | 342 | **288** | **4,792** |
| **11-12** | 353 | **381** | 362 | **437** | 413 | **406** | 410 | **382** | 384 | **346** | 371 | **298** | 338 | **4,881** |
| **12-13** | **352** | 365 | **389** | 365 | **433** | 405 | **381** | 411 | **373** | 383 | **341** | 360 | **297** | **4,855** |
| **13-14** | 363 | **386** | 384 | **399** | 376 | **433** | 390 | **371** | 403 | **360** | 381 | **335** | 358 | **4,939** |
| **14-15** | **334** | 395 | **398** | 393 | **409** | 374 | **423** | 383 | **372** | 409 | **357** | 381 | **330** | **4,958** |
| **15-16** | 321 | **365** | 410 | **405** | 394 | **408** | 362 | **416** | 374 | **384** | 397 | **355** | 377 | **4,968** |
| **16-17** | **345** | 343 | **375** | 413 | **393** | 386 | **392** | 350 | **403** | 375 | **383** | 399 | **355** | **4,912** |
| **17-18** | 338 | **353** | 353 | **374** | 409 | **382** | 379 | **393** | 356 | **397** | 385 | **384** | 403 | **4,906** |
| **18-19** | **324** | 358 | **358** | 353 | **373** | 409 | **394** | 379 | **386** | 355 | **405** | 379 | **384** | **4,857** |
| **19-20** | 327 | **331** | 366 | **359** | 345 | **366** | 408 | **382** | 375 | **376** | 350 | **393** | 380 | **4,758** |

## District Projection versus Actual Enrollment by Level
## 1992-1993 through Current

| | ELEMENTARY | | | | MIDDLE SCHOOL | | | | HIGH SCHOOL | | | | DISTRICT TOTAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| School Year | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | |
| 1992-1993 | 1,643 | 1,664 | 21 | 1.28% | 629 | 630 | 1 | 0.16% | 782 | 763 | (19) | -2.43% | 3,054 | 3,057 | 3 | 0.10% |
| 1993-1994 | 1,710 | 1,685 | (25) | -1.46% | 684 | 701 | 17 | 2.49% | 765 | 755 | (10) | -1.31% | 3,159 | 3,141 | (18) | -0.57% |
| 1994-1995 | 1,736 | 1,782 | 46 | 2.65% | 745 | 732 | (13) | -1.74% | 765 | 757 | (8) | -1.05% | 3,246 | 3,271 | 25 | 0.77% |
| 1995-1996 | 1,829 | 1,793 | (36) | -1.97% | 817 | 786 | (31) | -3.79% | 732 | 750 | 18 | 2.46% | 3,378 | 3,329 | (49) | -1.45% |
| 1996-1997 | 1,837 | 1,872 | 35 | 1.91% | 786 | 766 | (20) | -2.54% | 825 | 800 | (25) | -3.03% | 3,448 | 3,438 | (10) | -0.29% |
| 1997-1998 | 1,944 | 1,879 | (65) | -3.34% | 776 | 784 | 8 | 1.03% | 843 | 853 | 10 | 1.19% | 3,563 | 3,516 | (47) | -1.32% |
| 1998-1999 | 1,920 | 1,895 | (25) | -1.30% | 839 | 801 | (38) | -4.53% | 861 | 848 | (13) | -1.51% | 3,620 | 3,544 | (76) | -2.10% |
| 1999-2000 | 1,935 | 1,937 | 2 | 0.10% | 815 | 817 | 2 | 0.25% | 910 | 931 | 21 | 2.31% | 3,660 | 3,685 | 25 | 0.68% |
| 2000-2001 | 1,961 | 1,984 | 23 | 1.17% | 857 | 869 | 12 | 1.40% | 920 | 920 | 0 | 0.00% | 3,738 | 3,773 | 35 | 0.94% |
| 2001-2002 | 2,039 | 2,038 | (1) | -0.05% | 871 | 882 | 11 | 1.26% | 934 | 945 | 11 | 1.18% | 3,844 | 3,865 | 21 | 0.55% |
| 2002-2003 | 2,043 | 2,091 | 48 | 2.35% | 895 | 907 | 12 | 1.34% | 1,001 | 1,018 | 17 | 1.70% | 3,939 | 4,016 | 77 | 1.95% |
| 2003-2004 | 2,147 | 2,163 | 16 | 0.75% | 912 | 946 | 34 | 3.73% | 1,043 | 1,062 | 19 | 1.82% | 4,102 | 4,171 | 69 | 1.68% |
| 2004-2005 | 2,216 | 2,199 | (17) | -0.77% | 969 | 980 | 11 | 1.14% | 1,134 | 1,133 | (1) | -0.09% | 4,319 | 4,312 | (7) | -0.16% |
| 2005-2006 | 2,264 | 2,263 | (1) | -0.04% | 992 | 993 | 1 | 0.10% | 1,202 | 1,204 | 2 | 0.17% | 4,458 | 4,460 | 2 | 0.04% |
| 2006-2007 | 2,304 | 2,320 | 16 | 0.69% | 1,009 | 994 | (15) | -1.49% | 1,218 | 1,218 | 0 | 0.00% | 4,531 | 4,532 | 1 | 0.02% |
| 2007-2008 | 2,341 | 2,406 | 65 | 2.78% | 1,052 | 1,056 | 4 | 0.38% | 1,235 | 1,216 | (19) | -1.54% | 4,628 | 4,678 | 50 | 1.08% |
| 2008-2009 | 2,429 | 2,480 | 51 | 2.10% | 1,066 | 1,059 | (7) | -0.66% | 1,279 | 1,256 | (23) | -1.80% | 4,774 | 4,795 | 21 | 0.44% |
| 2009-2010 | 2,481 | 2,413 | (68) | -2.74% | 1,130 | 1,134 | 4 | 0.35% | 1,236 | 1,220 | (16) | -1.29% | 4,847 | 4,767 | (80) | -1.65% |
| 2010-2011 | 2,405 | 2,363 | (42) | -1.75% | 1,122 | 1,135 | 13 | 1.16% | 1,289 | 1,294 | 5 | 0.39% | 4,816 | 4,792 | (24) | -0.50% |
| 2011-2012 | 2,292 | 2,352 | 60 | 2.62% | 1,183 | 1,176 | (7) | -0.59% | 1,343 | 1,353 | 10 | 0.74% | 4,818 | 4,881 | 63 | 1.31% |
| 2012-2013 | 2,330 | 2,309 | (21) | -0.90% | 1,176 | 1,165 | (11) | -0.94% | 1,372 | 1,381 | 9 | 0.66% | 4,878 | 4,855 | (23) | -0.47% |
| 2013-2014 | 2,281 | 2,341 | 60 | 2.63% | 1,175 | 1,164 | (11) | -0.94% | 1,434 | 1,434 | 0 | 0.00% | 4,890 | 4,939 | 49 | 1.00% |
| 2014-2015 | 2,336 | 2,303 | (33) | -1.41% | 1,169 | 1,178 | 9 | 0.77% | 1,457 | 1,477 | 20 | 1.37% | 4,962 | 4,958 | (4) | -0.08% |
| 2015-2016 | 2,301 | 2,303 | 2 | 0.09% | 1,158 | 1,152 | (6) | -0.52% | 1,512 | 1,513 | 1 | 0.07% | 4,971 | 4,968 | (3) | -0.06% |
| 2016-2017 | 2,259 | 2,255 | (4) | -0.18% | 1,155 | 1,145 | (10) | -0.87% | 1,497 | 1,512 | 15 | 1.00% | 4,912 | 4,912 | 0 | 0.00% |
| 2017-2018 | 2,237 | 2,209 | (28) | -1.25% | 1,102 | 1,128 | 26 | 2.36% | 1,552 | 1,569 | 17 | 1.10% | 4,891 | 4,906 | 15 | 0.31% |
| 2018-2019 | 2,154 | 2,175 | 21 | 0.97% | 1,134 | 1,159 | 25 | 2.20% | 1,517 | 1,523 | 6 | 0.40% | 4,805 | 4,857 | 52 | 1.08% |
| **2019-2020** | **2,106** | **2,094** | **(12)** | **-0.57%** | **1,166** | **1,165** | **(1)** | **-0.09%** | **1,527** | **1,499** | **(28)** | **-1.83%** | **4,799** | **4,758** | **(41)** | **-0.85%** |

## District Projection versus Actual Elementary Enrollment by School
## 2001-2002 through Current

| | BATES | | | | FISKE | | | | HARDY | | | | HUNNEWELL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| School Year | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | |
| 2001-2002 | 435 | 435 | 0 | 0.00% | 297 | 287 | (10) | -3.37% | 326 | 335 | 9 | 2.76% | 369 | 368 | (1) | -0.27% |
| 2002-2003 | 343 | 341 | (2) | -0.58% | 281 | 282 | 1 | 0.36% | 273 | 254 | (19) | -6.96% | 301 | 307 | 6 | 1.99% |
| 2003-2004 | 350 | 349 | (1) | -0.29% | 291 | 315 | 24 | 8.25% | 269 | 281 | 12 | 4.46% | 298 | 304 | 6 | 2.01% |
| 2004-2005 | 345 | 343 | (2) | -0.58% | 327 | 323 | (4) | -1.22% | 287 | 272 | (15) | -5.23% | 316 | 303 | (13) | -4.11% |
| 2005-2006 | 351 | 354 | 3 | 0.85% | 341 | 325 | (16) | -4.69% | 279 | 284 | 5 | 1.79% | 310 | 318 | 8 | 2.58% |
| 2006-2007 | 355 | 354 | (1) | -0.28% | 344 | 330 | (14) | -4.07% | 281 | 285 | 4 | 1.42% | 316 | 325 | 9 | 2.85% |
| 2007-2008 | 368 | 380 | 12 | 3.26% | 339 | 353 | 14 | 4.13% | 286 | 296 | 10 | 3.50% | 316 | 328 | 12 | 3.80% |
| 2008-2009 | 400 | 393 | (7) | -1.75% | 362 | 380 | 18 | 4.97% | 302 | 312 | 10 | 3.31% | 330 | 335 | 5 | 1.52% |
| 2009-2010 | 396 | 391 | (5) | -1.26% | 373 | 371 | (2) | -0.54% | 304 | 292 | (12) | -3.95% | 328 | 307 | (21) | -6.40% |
| 2010-2011 | 420 | 404 | (16) | -3.81% | 380 | 373 | (7) | -1.84% | 299 | 296 | (3) | -1.00% | 293 | 303 | 10 | 3.41% |
| 2011-2012 | 399 | 396 | (3) | -0.75% | 359 | 355 | (4) | -1.11% | 305 | 311 | 6 | 1.97% | 285 | 302 | 17 | 5.96% |
| 2012-2013 | 394 | 387 | (7) | -1.78% | 362 | 334 | (28) | -7.73% | 319 | 329 | 10 | 3.13% | 294 | 297 | 3 | 1.02% |
| 2013-2014 | 390 | 395 | 5 | 1.28% | 330 | 335 | 5 | 1.52% | 313 | 305 | (8) | -2.56% | 284 | 301 | 17 | 5.99% |
| 2014-2015 | 378 | 384 | 6 | 1.59% | 320 | 345 | 25 | 7.81% | 294 | 305 | 11 | 3.74% | 294 | 290 | (4) | -1.36% |
| 2015-2016 | 372 | 391 | 19 | 5.11% | 336 | 342 | 6 | 1.79% | 316 | 309 | (7) | -2.22% | 283 | 269 | (14) | -4.95% |
| 2016-2017 | 383 | 379 | (4) | -1.04% | 338 | 335 | (3) | -0.89% | 295 | 308 | 13 | 4.41% | 254 | 251 | (3) | -1.18% |
| 2017-2018 | 376 | 372 | (4) | -1.06% | 316 | 298 | (18) | -5.70% | 304 | 295 | (9) | -2.96% | 254 | 248 | (6) | -2.36% |
| 2018-2019 | 357 | 357 | 0 | 0.00% | 285 | 291 | 6 | 2.11% | 275 | 287 | 12 | 4.36% | 264 | 260 | (4) | -1.52% |
| **2019-2020** | **340** | **335** | **(5)** | **-1.47%** | **289** | **295** | **6** | **2.08%** | **285** | **256** | **(29)** | **-10.18%** | **244** | **254** | **10** | **3.91%** |

## District Projection versus Actual Elementary Enrollment by School
## 2001-2002 through Current

| | SCHOFIELD | | | | SPRAGUE | | | | UPHAM | | | | ELEMENTARY | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| School Year | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | | Proj. | Actual | Variance | |
| 2001-2002 | 317 | 331 | 14 | 4.42% | | | 0 | | 295 | 282 | (13) | -4.41% | 2,039 | 2,038 | (1) | -0.05% |
| 2002-2003 | 291 | 310 | 19 | 6.53% | 310 | 333 | 23 | 7.42% | 244 | 264 | 20 | 8.20% | 2,043 | 2,091 | 48 | 2.35% |
| 2003-2004 | 315 | 319 | 4 | 1.27% | 362 | 333 | (29) | -8.01% | 262 | 262 | 0 | 0.00% | 2,147 | 2,163 | 16 | 0.75% |
| 2004-2005 | 342 | 352 | 10 | 2.92% | 340 | 351 | 11 | 3.24% | 259 | 255 | (4) | -1.54% | 2,216 | 2,199 | (17) | -0.77% |
| 2005-2006 | 368 | 343 | (25) | -6.79% | 358 | 374 | 16 | 4.47% | 257 | 265 | 8 | 3.11% | 2,264 | 2,263 | (1) | -0.04% |
| 2006-2007 | 362 | 381 | 19 | 5.25% | 390 | 394 | 4 | 1.03% | 256 | 251 | (5) | -1.95% | 2,304 | 2,320 | 16 | 0.69% |
| 2007-2008 | 382 | 378 | (4) | -1.05% | 395 | 399 | 4 | 1.01% | 255 | 272 | 17 | 6.67% | 2,341 | 2,406 | 65 | 2.78% |
| 2008-2009 | 378 | 379 | 1 | 0.26% | 405 | 423 | 18 | 4.44% | 252 | 258 | 6 | 2.38% | 2,429 | 2,480 | 51 | 2.10% |
| 2009-2010 | 390 | 372 | (18) | -4.62% | 434 | 427 | (7) | -1.61% | 256 | 253 | (3) | -1.17% | 2,481 | 2,413 | (68) | -2.74% |
| 2010-2011 | 361 | 356 | (5) | -1.39% | 416 | 400 | (16) | -3.85% | 236 | 231 | (5) | -2.12% | 2,405 | 2,363 | (42) | -1.75% |
| 2011-2012 | 342 | 342 | 0 | 0.00% | 377 | 402 | 25 | 6.63% | 225 | 244 | 19 | 8.44% | 2,292 | 2,352 | 60 | 2.62% |
| 2012-2013 | 328 | 344 | 16 | 4.88% | 393 | 395 | 2 | 0.51% | 240 | 223 | (17) | -7.08% | 2,330 | 2,309 | (21) | -0.90% |
| 2013-2014 | 346 | 365 | 19 | 5.49% | 389 | 397 | 8 | 2.06% | 229 | 243 | 14 | 6.11% | 2,281 | 2,341 | 60 | 2.63% |
| 2014-2015 | 357 | 348 | (9) | -2.52% | 382 | 398 | 16 | 4.19% | 240 | 233 | (7) | -2.92% | 2,265 | 2,303 | 38 | 1.68% |
| 2015-2016 | 362 | 368 | 6 | 1.66% | 403 | 397 | (6) | -1.49% | 229 | 227 | (2) | -0.87% | 2,301 | 2,303 | 2 | 0.09% |
| 2016-2017 | 372 | 368 | (4) | -1.08% | 385 | 392 | 7 | 1.82% | 232 | 222 | (10) | -4.31% | 2,259 | 2,255 | (4) | -0.18% |
| 2017-2018 | 369 | 377 | 8 | 2.17% | 392 | 383 | (9) | -2.30% | 225 | 236 | 11 | 4.89% | 2,237 | 2,209 | (28) | -1.25% |
| 2018-2019 | 369 | 382 | 13 | 3.52% | 378 | 366 | (12) | -3.17% | 226 | 232 | 6 | 2.65% | 2,154 | 2,175 | 21 | 0.97% |
| **2019-2020** | **383** | **374** | **(9)** | **-2.46%** | **350** | **355** | **5** | **1.30%** | **214** | **225** | **11** | **5.14%** | **2,106** | **2,094** | **(12)** | **-0.59%** |

**WELLESLEY PUBLIC SCHOOLS** **Enrollment Report**

**Year Over Year Change Enrollment by Level 1991-1992 through Current** **Table G**

| | ELEMENTARY | | MIDDLE SCHOOL | | HIGH SCHOOL | | DISTRICT TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| School Year | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr | % Change |
| 1991-1992 | 1,553 | | 640 | | 780 | | 2,973 | | |
| 1992-1993 | 1,664 | 111 | 630 | (10) | 763 | (17) | 3,057 | 84 | 2.8% |
| 1993-1994 | 1,685 | 21 | 701 | 71 | 755 | (8) | 3,141 | 84 | 2.7% |
| 1994-1995 | 1,782 | 97 | 732 | 31 | 757 | 2 | 3,271 | 130 | 4.1% |
| 1995-1996 | 1,793 | 11 | 786 | 54 | 750 | (7) | 3,329 | 58 | 1.8% |
| 1996-1997 | 1,872 | 79 | 766 | (20) | 800 | 50 | 3,438 | 109 | 3.3% |
| 1997-1998 | 1,879 | 7 | 784 | 18 | 853 | 53 | 3,516 | 78 | 2.3% |
| 1998-1999 | 1,895 | 16 | 801 | 17 | 848 | (5) | 3,544 | 28 | 0.8% |
| 1999-2000 | 1,937 | 42 | 817 | 16 | 931 | 83 | 3,685 | 141 | 4.0% |
| 2000-2001 | 1,984 | 47 | 869 | 52 | 920 | (11) | 3,773 | 88 | 2.4% |
| 2001-2002 | 2,038 | 54 | 882 | 13 | 945 | 25 | 3,865 | 92 | 2.4% |
| 2002-2003 | 2,091 | 53 | 907 | 25 | 1018 | 73 | 4,016 | 151 | 3.9% |
| 2003-2004 | 2,163 | 72 | 946 | 39 | 1,062 | 44 | 4,171 | 155 | 3.9% |
| 2004-2005 | 2,199 | 36 | 980 | 34 | 1133 | 71 | 4,312 | 141 | 3.4% |
| 2005-2006 | 2,263 | 64 | 993 | 13 | 1,204 | 71 | 4,460 | 148 | 3.4% |
| 2006-2007 | 2,320 | 57 | 994 | 1 | 1218 | 14 | 4,532 | 72 | 1.6% |
| 2007-2008 | 2,406 | 86 | 1,056 | 62 | 1,216 | (2) | 4,678 | 146 | 3.2% |
| 2008-2009 | 2,480 | 74 | 1,059 | 3 | 1,256 | 40 | 4,795 | 117 | 2.5% |
| 2009-2010 | 2,413 | (67) | 1,134 | 75 | 1,220 | (36) | 4,767 | (28) | -0.6% |
| 2010-2011 | 2,363 | (50) | 1,135 | 1 | 1,294 | 74 | 4,792 | 25 | 0.5% |
| 2011-2012 | 2,352 | (11) | 1,176 | 41 | 1,353 | 59 | 4,881 | 89 | 1.9% |
| 2012-2013 | 2,309 | (43) | 1,165 | (11) | 1,381 | 28 | 4,855 | (26) | -0.5% |
| 2013-2014 | 2,341 | 32 | 1,164 | (1) | 1,434 | 53 | 4,939 | 84 | 1.7% |
| 2014-2015 | 2,303 | (38) | 1,178 | 14 | 1,477 | 43 | 4,958 | 19 | 0.4% |
| 2015-2016 | 2,303 | 0 | 1,152 | (26) | 1,513 | 36 | 4,968 | 10 | 0.2% |
| 2016-2017 | 2,255 | (48) | 1,145 | (7) | 1,512 | (1) | 4,912 | (56) | -1.1% |
| 2017-2018 | 2,209 | (46) | 1,128 | (17) | 1,569 | 57 | 4,906 | (6) | -0.1% |
| 2018-2019 | 2,175 | (34) | 1,159 | 31 | 1,523 | (46) | 4,857 | (49) | -1.0% |
| **2019-2020** | **2,094** | **(81)** | **1,165** | **6** | **1,499** | **(24)** | **4,758** | **(99)** | **-2.0%** |

**WELLESLEY PUBLIC SCHOOLS** **Enrollment Report**

**Year Over Year Change Elementary Enrollment by School** **Table H**

**2000-2001 through Current as of October 1, 2019**

| | BATES | | FISKE | | HARDY | | HUNNEWELL | |
|---|---|---|---|---|---|---|---|---|
| School Year | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr |
| 2000-2001 | 417 | | 290 | | 329 | | 362 | |
| 2001-2002 | 435 | 18 | 287 | (3) | 335 | 6 | 368 | 6 |
| 2002-2003 | 341 | (94) | 282 | (5) | 254 | (81) | 307 | (61) |
| 2003-2004 | 349 | 8 | 315 | 33 | 281 | 27 | 304 | (3) |
| 2004-2005 | 343 | (6) | 323 | 8 | 272 | (9) | 303 | (1) |
| 2005-2006 | 354 | 11 | 325 | 2 | 284 | 12 | 318 | 15 |
| 2006-2007 | 354 | 0 | 330 | 5 | 285 | 1 | 325 | 7 |
| 2007-2008 | 380 | 26 | 353 | 23 | 296 | 11 | 328 | 3 |
| 2008-2009 | 393 | 13 | 380 | 27 | 312 | 16 | 335 | 7 |
| 2009-2010 | 391 | (2) | 371 | (9) | 292 | (20) | 307 | (28) |
| 2010-2011 | 404 | 13 | 373 | 2 | 296 | 4 | 303 | (4) |
| 2011-2012 | 396 | (8) | 355 | (18) | 311 | 15 | 302 | (1) |
| 2012-2013 | 387 | (9) | 334 | (21) | 329 | 18 | 297 | (5) |
| 2013-2014 | 395 | 8 | 335 | 1 | 305 | (24) | 301 | 4 |
| 2014-2015 | 384 | (11) | 345 | 10 | 305 | 0 | 290 | (11) |
| 2015-2016 | 391 | 7 | 342 | (3) | 309 | 4 | 269 | (21) |
| 2016-2017 | 379 | (12) | 335 | (7) | 308 | (1) | 251 | (18) |
| 2017-2018 | 372 | (7) | 298 | (37) | 295 | (13) | 248 | (3) |
| 2018-2019 | 357 | (15) | 291 | (7) | 287 | (8) | 260 | 12 |
| **2019-2020** | **335** | **(22)** | **295** | **4** | **256** | **(31)** | **254** | **(6)** |

**WELLESLEY PUBLIC SCHOOLS** **Enrollment Report**

**Year Over Year Change Elementary Enrollment by School** **Table H**

**2000-2001 through Current as of October 1, 2019**

| | SCHOFIELD | | SPRAGUE | | UPHAM | | ALL ELEMENTARY | | |
|---|---|---|---|---|---|---|---|---|---|
| School Year | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr | Actual | Yr Over Yr | % Change |
| 2000-2001 | 297 | | | | 289 | | 1,984 | | |
| 2001-2002 | 331 | 34 | | | 282 | (7) | 2,038 | 54 | 2.7% |
| 2002-2003 | 310 | (21) | 333 | | 264 | (18) | 2,091 | (280) | -13.7% |
| 2003-2004 | 319 | 9 | 333 | 0 | 262 | (2) | 2,163 | 72 | 3.4% |
| 2004-2005 | 352 | 33 | 351 | 18 | 255 | (7) | 2,199 | 36 | 1.7% |
| 2005-2006 | 343 | (9) | 374 | 23 | 265 | 10 | 2,263 | 64 | 2.9% |
| 2006-2007 | 381 | 38 | 394 | 20 | 251 | (14) | 2,320 | 57 | 2.5% |
| 2007-2008 | 378 | (3) | 399 | 5 | 272 | 21 | 2,406 | 86 | 3.7% |
| 2008-2009 | 379 | 1 | 423 | 24 | 258 | (14) | 2,480 | 74 | 3.1% |
| 2009-2010 | 372 | (7) | 427 | 4 | 253 | (5) | 2,413 | (67) | -2.7% |
| 2010-2011 | 356 | (16) | 400 | (27) | 231 | (22) | 2,363 | (50) | -2.1% |
| 2011-2012 | 342 | (14) | 402 | 2 | 244 | 13 | 2,352 | (11) | -0.5% |
| 2012-2013 | 344 | 2 | 395 | (7) | 223 | (21) | 2,309 | (43) | -1.8% |
| 2013-2014 | 365 | 21 | 397 | 2 | 243 | 20 | 2,341 | 32 | 1.4% |
| 2014-2015 | 348 | (17) | 398 | 1 | 233 | (10) | 2,303 | (38) | -1.6% |
| 2015-2016 | 368 | 20 | 397 | (1) | 227 | (6) | 2,303 | 0 | 0.0% |
| 2016-2017 | 368 | 0 | 392 | (5) | 222 | (5) | 2,255 | (48) | -2.1% |
| 2017-2018 | 377 | 9 | 383 | (9) | 236 | 14 | 2,209 | (46) | -2.0% |
| 2018-2019 | 382 | 5 | 366 | (17) | 232 | (4) | 2,175 | (34) | -1.5% |
| **2019-2020** | **374** | **(8)** | **355** | **(11)** | **225** | **(7)** | **2,094** | **(81)** | **-3.7%** |

**Enrollment Report**
**Table I**

School by School Enrollments
Actual FY'20 [(A)]
FY'21 through FY'24 Projections

**Bates**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY'11 | FY'12 | FY'13 | FY'14 | FY'15 | FY16 | FY'17 | FY'18 | FY'19 | FY'20 | FY'21 | FY'22 | FY'23 | FY'24 |
| 4 yr olds | 55 | 63 | 64 | 49 | 46 | 47 | 51 | 42 | 41 | 38 | 46 | 38 | 33 | 38 |
| K | 59 | 62 | 56 | 62 | 49 | 61 | 54 | 52 | 54 | 51 | 45 | 54 | 45 | 39 |
| 1 | 58 | 59 | 66 | 64 | 69 | 57 | 61 | 60 | 56 | 54 | 55 | 48 | 58 | 48 |
| 2 | 77 | 59 | 62 | 68 | 69 | 69 | 58 | 62 | 58 | 57 | 54 | 55 | 48 | 58 |
| 3 | 68 | 80 | 60 | 64 | 65 | 71 | 71 | 59 | 63 | 61 | 59 | 56 | 56 | 50 |
| 4 | 74 | 64 | 79 | 64 | 68 | 65 | 68 | 70 | 55 | 62 | 59 | 57 | 54 | 55 |
| 5 | 68 | 72 | 64 | 73 | 64 | 68 | 67 | 69 | 71 | 50 | 61 | 59 | 56 | 53 |
| **TOTAL** | **404** | **396** | **387** | **395** | **384** | **391** | **379** | **372** | **357** | **335** | **333** | **328** | **318** | **302** |

**Fiske**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY'11 | FY'12 | FY'13 | FY'14 | FY'15 | FY16 | FY'17 | FY'18 | FY'19 | FY'20 | FY'21 | FY'22 | FY'23 | FY'24 |
| 4 yr olds | 52 | 59 | 51 | 52 | 44 | 53 | 38 | 33 | 39 | 32 | 32 | 22 | 50 | 59 |
| K | 61 | 56 | 57 | 43 | 55 | 41 | 55 | 42 | 51 | 50 | 42 | 41 | 29 | 66 |
| 1 | 52 | 59 | 52 | 64 | 53 | 57 | 44 | 53 | 44 | 50 | 51 | 43 | 42 | 30 |
| 2 | 68 | 51 | 57 | 56 | 63 | 57 | 57 | 44 | 51 | 46 | 51 | 52 | 44 | 43 |
| 3 | 62 | 68 | 49 | 58 | 60 | 63 | 61 | 55 | 42 | 55 | 46 | 52 | 53 | 44 |
| 4 | 60 | 62 | 62 | 51 | 59 | 63 | 57 | 54 | 51 | 41 | 52 | 44 | 49 | 50 |
| 5 | 70 | 59 | 57 | 63 | 55 | 61 | 61 | 50 | 52 | 53 | 40 | 51 | 43 | 48 |
| **TOTAL** | **373** | **355** | **334** | **335** | **345** | **342** | **335** | **298** | **291** | **295** | **283** | **283** | **260** | **281** |

**Enrollment Report**
**Table I**

School by School Enrollments
Actual FY'20 [(A)]
FY'21 through FY'24 Projections

**Hardy**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 52 | 49 | 43 | 45 | 49 | 33 | 48 | 32 | 44 | 37 | 36 | 28 | 40 | 49 |
| K | 47 | 47 | 59 | 45 | 40 | 49 | 39 | 39 | 42 | 39 | 37 | 36 | 28 | 41 |
| 1 | 48 | 53 | 52 | 51 | 54 | 41 | 53 | 41 | 44 | 40 | 41 | 39 | 38 | 29 |
| 2 | 51 | 48 | 48 | 54 | 54 | 52 | 44 | 54 | 43 | 44 | 41 | 42 | 40 | 39 |
| 3 | 59 | 57 | 49 | 50 | 60 | 55 | 55 | 44 | 54 | 38 | 44 | 40 | 41 | 39 |
| 4 | 45 | 62 | 57 | 46 | 53 | 59 | 58 | 59 | 45 | 51 | 39 | 44 | 41 | 42 |
| 5 | 46 | 44 | 64 | 59 | 44 | 53 | 59 | 58 | 59 | 44 | 51 | 39 | 44 | 41 |
| **TOTAL** | **296** | **311** | **329** | **305** | **305** | **309** | **308** | **295** | **287** | **256** | **252** | **241** | **233** | **231** |

**Hunnewell**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 32 | 40 | 32 | 32 | 32 | 22 | 30 | 34 | 22 | 32 | 28 | 27 | 31 | 34 |
| K | 44 | 37 | 42 | 44 | 42 | 39 | 40 | 41 | 39 | 41 | 47 | 41 | 39 | 45 |
| 1 | 48 | 51 | 38 | 45 | 46 | 42 | 40 | 39 | 44 | 43 | 43 | 49 | 42 | 41 |
| 2 | 46 | 50 | 54 | 45 | 47 | 46 | 44 | 40 | 41 | 42 | 43 | 43 | 49 | 43 |
| 3 | 59 | 49 | 52 | 55 | 46 | 44 | 46 | 45 | 41 | 37 | 41 | 43 | 42 | 48 |
| 4 | 48 | 62 | 51 | 58 | 52 | 45 | 40 | 50 | 49 | 44 | 38 | 42 | 44 | 43 |
| 5 | 58 | 53 | 60 | 54 | 57 | 53 | 41 | 33 | 46 | 47 | 41 | 35 | 39 | 41 |
| **TOTAL** | **303** | **302** | **297** | **301** | **290** | **269** | **251** | **248** | **260** | **254** | **253** | **253** | **256** | **260** |

**Enrollment Report**
**Table I**

School by School Enrollments
Actual FY'20 [(A)]
FY'21 through FY'24 Projections

**Schofield**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 57 | 53 | 56 | 48 | 56 | 50 | 51 | 47 | 54 | 50 | 46 | 41 | 34 | 36 |
| K | 48 | 60 | 55 | 63 | 58 | 53 | 53 | 63 | 61 | 62 | 61 | 57 | 50 | 41 |
| 1 | 53 | 50 | 62 | 63 | 63 | 62 | 58 | 54 | 65 | 60 | 64 | 64 | 59 | 52 |
| 2 | 66 | 52 | 56 | 65 | 58 | 68 | 63 | 65 | 57 | 66 | 64 | 68 | 68 | 62 |
| 3 | 51 | 65 | 55 | 56 | 67 | 65 | 67 | 64 | 64 | 58 | 67 | 65 | 70 | 69 |
| 4 | 67 | 48 | 64 | 56 | 52 | 65 | 67 | 65 | 67 | 61 | 57 | 67 | 64 | 69 |
| 5 | 71 | 67 | 52 | 62 | 50 | 55 | 60 | 66 | 68 | 67 | 61 | 57 | 67 | 64 |
| **TOTAL** | **356** | **342** | **344** | **365** | **348** | **368** | **368** | **377** | **382** | **374** | **375** | **378** | **378** | **358** |

**Sprague**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 39 | 56 | 56 | 44 | 56 | 50 | 43 | 42 | 32 | 38 | 35 | 23 | 26 | 32 |
| K | 62 | 49 | 57 | 61 | 54 | 57 | 66 | 64 | 55 | 50 | 55 | 51 | 34 | 38 |
| 1 | 64 | 73 | 54 | 61 | 65 | 61 | 65 | 63 | 61 | 56 | 52 | 57 | 53 | 35 |
| 2 | 66 | 65 | 75 | 55 | 72 | 70 | 66 | 62 | 66 | 66 | 59 | 55 | 60 | 56 |
| 3 | 72 | 72 | 65 | 78 | 52 | 69 | 67 | 63 | 57 | 69 | 64 | 57 | 53 | 59 |
| 4 | 67 | 74 | 72 | 68 | 86 | 57 | 65 | 65 | 62 | 54 | 68 | 63 | 56 | 52 |
| 5 | 69 | 69 | 72 | 74 | 69 | 83 | 63 | 66 | 65 | 60 | 55 | 69 | 64 | 57 |
| **TOTAL** | **400** | **402** | **395** | **397** | **398** | **397** | **392** | **383** | **366** | **355** | **353** | **353** | **321** | **298** |

**Enrollment Report**
**Table I**

School by School Enrollments
Actual FY'20 [(A)]
FY'21 through FY'24 Projections

**Upham**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 29 | 30 | 30 | 31 | 21 | 32 | 31 | 21 | 22 | 18 | 21 | 24 | 17 | 18 |
| K | 32 | 42 | 26 | 45 | 36 | 21 | 38 | 37 | 22 | 34 | 23 | 26 | 30 | 22 |
| 1 | 34 | 36 | 40 | 38 | 45 | 45 | 22 | 43 | 44 | 28 | 40 | 27 | 31 | 36 |
| 2 | 42 | 37 | 38 | 42 | 35 | 48 | 43 | 26 | 42 | 45 | 29 | 42 | 28 | 32 |
| 3 | 39 | 46 | 35 | 38 | 43 | 38 | 46 | 44 | 32 | 41 | 47 | 31 | 44 | 29 |
| 4 | 40 | 41 | 48 | 33 | 39 | 40 | 38 | 46 | 44 | 32 | 41 | 47 | 30 | 43 |
| 5 | 44 | 42 | 36 | 47 | 35 | 35 | 35 | 40 | 48 | 45 | 31 | 40 | 46 | 30 |
| **TOTAL** | **231** | **244** | **223** | **243** | **233** | **227** | **222** | **236** | **232** | **225** | **211** | **212** | **209** | **191** |

**K-5 Total**

| | | | | | | | | | | Actual | Projected | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **FY'11** | **FY'12** | **FY'13** | **FY'14** | **FY'15** | **FY16** | **FY'17** | **FY'18** | **FY'19** | **FY'20** | **FY'21** | **FY'22** | **FY'23** | **FY'24** |
| 4 yr olds | 316 | 350 | 332 | 301 | 304 | 287 | 292 | 251 | 254 | 245 | 244 | 203 | 231 | 265 |
| K | 353 | 353 | 352 | 363 | 334 | 321 | 345 | 338 | 324 | 327 | 310 | 307 | 255 | 291 |
| 1 | 357 | 381 | 364 | 386 | 395 | 365 | 343 | 353 | 358 | 331 | 346 | 327 | 324 | 271 |
| 2 | 416 | 362 | 390 | 385 | 398 | 410 | 375 | 353 | 358 | 366 | 341 | 356 | 336 | 333 |
| 3 | 410 | 437 | 365 | 399 | 393 | 405 | 413 | 374 | 353 | 359 | 368 | 343 | 359 | 338 |
| 4 | 401 | 413 | 433 | 376 | 409 | 394 | 393 | 409 | 373 | 345 | 355 | 365 | 339 | 355 |
| 5 | 426 | 406 | 405 | 432 | 374 | 408 | 386 | 382 | 409 | 366 | 340 | 350 | 360 | 334 |
| **TOTAL** | **2,363** | **2,352** | **2,309** | **2,341** | **2,303** | **2,303** | **2,255** | **2,209** | **2,175** | **2,094** | **2,060** | **2,047** | **1,973** | **1,922** |

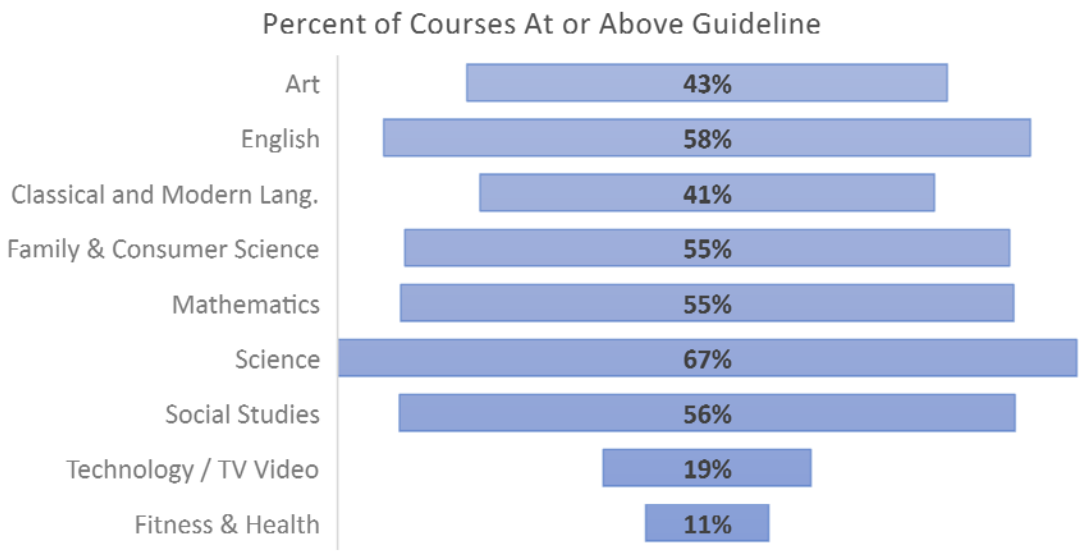
**WELLESLEY PUBLIC SCHOOLS**

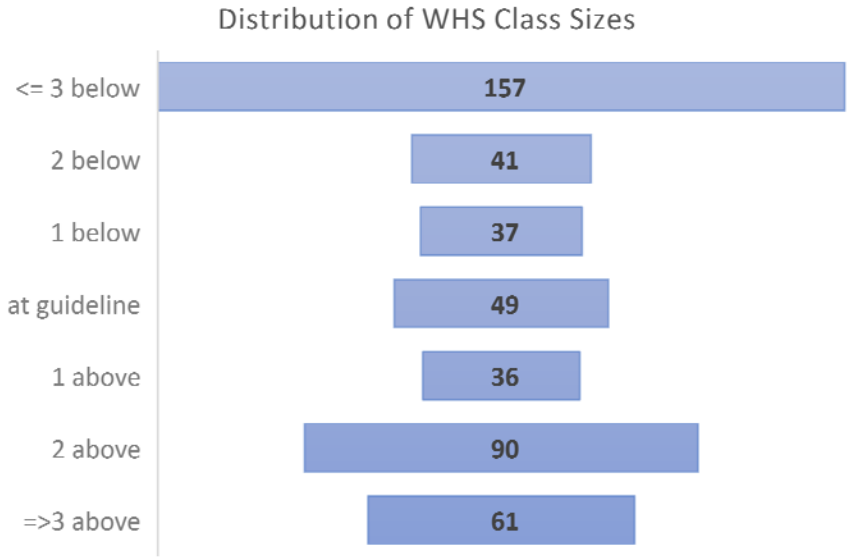
**Enrollment History (2008-2009 to 2019-2020) and Projection (2020-2021 to 2023-2024)**

**Enrollment Report**
**Table J**

| **Birth Year** | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | **2015** | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Wellesley Birth Data** | **318** | **274** | **260** | **273** | **252** | **252** | **215** | **241** | **204** | **220** | **209** | **220** | **208** | **198** | **200** | **200** |
| **School Year** | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | **2020/21** | 2021/22 | 2022/23 | 2023/24 |
| **Grades** | **ACTUAL** | | | | | | | | | | | | **Hybrid Ratio** | Hybrid Ratio | Hybrid Ratio | Hybrid Ratio |
| **Grade K** | 394 | 349 | 353 | 353 | 352 | 363 | 334 | 321 | 345 | 338 | 324 | 327 | **310** | 307 | 255 | 291 |
| **Grade 1** | 422 | 413 | 357 | 381 | 365 | 386 | 395 | 365 | 343 | 353 | 358 | 331 | **346** | 327 | 324 | 271 |
| **Grade 2** | 415 | 413 | 416 | 362 | 389 | 384 | 398 | 410 | 375 | 353 | 358 | 366 | **341** | 356 | 336 | 333 |
| **Grade 3** | 446 | 404 | 410 | 437 | 365 | 399 | 393 | 405 | 413 | 374 | 353 | 359 | **368** | 343 | 359 | 338 |
| **Grade 4** | 398 | 438 | 401 | 413 | 433 | 376 | 409 | 394 | 393 | 409 | 373 | 345 | **355** | 365 | 339 | 355 |
| **Grade 5** | 405 | 396 | 426 | 406 | 405 | 433 | 374 | 408 | 386 | 382 | 409 | 366 | **340** | 350 | 360 | 334 |
| **Grade 6** | 368 | 391 | 396 | 410 | 381 | 390 | 423 | 362 | 392 | 379 | 394 | 408 | **362** | 336 | 346 | 356 |
| **Grade 7** | 376 | 360 | 379 | 382 | 411 | 371 | 383 | 416 | 350 | 393 | 379 | 382 | **402** | 356 | 331 | 340 |
| **Grade 8** | 315 | 383 | 360 | 384 | 373 | 403 | 372 | 374 | 403 | 356 | 386 | 375 | **377** | 396 | 351 | 326 |
| **Grade 9** | 350 | 296 | 369 | 346 | 383 | 360 | 409 | 384 | 375 | 397 | 355 | 376 | **374** | 376 | 395 | 350 |
| **Grade 10** | 292 | 350 | 295 | 371 | 341 | 381 | 357 | 397 | 383 | 385 | 405 | 350 | **376** | 374 | 376 | 395 |
| **Grade 11** | 295 | 284 | 342 | 298 | 360 | 335 | 381 | 355 | 399 | 384 | 379 | 393 | **347** | 373 | 371 | 373 |
| **Grade 12** | 319 | 290 | 288 | 338 | 297 | 358 | 330 | 377 | 355 | 403 | 384 | 380 | **393** | 347 | 373 | 371 |
| **Total** | **4,795** | **4,767** | **4,792** | **4,881** | **4,855** | **4,939** | **4,958** | **4,968** | **4,912** | **4,906** | **4,857** | **4,758** | **4,690** | **4,606** | **4,515** | **4,433** |
| Bates Elementary | 393 | 391 | 404 | 396 | 387 | 395 | 384 | 391 | 379 | 372 | 357 | 335 | **333** | 328 | 318 | 302 |
| Fiske Elementary | 380 | 371 | 373 | 355 | 334 | 335 | 345 | 342 | 335 | 298 | 291 | 295 | **283** | 283 | 260 | 281 |
| Hardy Elementary | 312 | 292 | 296 | 311 | 329 | 305 | 305 | 309 | 308 | 295 | 287 | 256 | **252** | 241 | 233 | 231 |
| Hunnewell Elementary | 335 | 307 | 303 | 302 | 297 | 301 | 290 | 269 | 251 | 248 | 260 | 254 | **253** | 253 | 256 | 260 |
| Schofield Elementary | 379 | 372 | 356 | 342 | 344 | 365 | 348 | 368 | 368 | 377 | 382 | 374 | **375** | 378 | 378 | 358 |
| Sprague Elementary | 423 | 427 | 400 | 402 | 395 | 397 | 398 | 397 | 392 | 383 | 366 | 355 | **353** | 353 | 321 | 298 |
| Upham Elementary | 258 | 253 | 231 | 244 | 223 | 243 | 233 | 227 | 222 | 236 | 232 | 225 | **211** | 212 | 209 | 191 |
| Wellesley Middle School | 1,059 | 1,134 | 1,135 | 1,176 | 1,165 | 1,164 | 1,178 | 1,152 | 1,145 | 1,128 | 1,159 | 1,165 | **1,140** | 1,088 | 1,027 | 1,022 |
| Wellesley High School | 1,256 | 1,220 | 1,294 | 1,353 | 1,381 | 1,434 | 1,477 | 1,513 | 1,512 | 1,569 | 1,523 | 1,499 | **1,490** | 1,470 | 1,515 | 1,489 |
| Grades K - 5 Total | 2,480 | 2,413 | 2,363 | 2,352 | 2,309 | 2,341 | 2,303 | 2,303 | 2,255 | 2,209 | 2,175 | 2,094 | 2,060 | 2,048 | 1,973 | 1,922 |
| Grades 6 - 8 Total | 1,059 | 1,134 | 1,135 | 1,176 | 1,165 | 1,164 | 1,178 | 1,152 | 1,145 | 1,128 | 1,159 | 1,165 | 1,140 | 1,088 | 1,027 | 1,022 |
| Grades 9 - 12 Total | 1,256 | 1,220 | 1,294 | 1,353 | 1,381 | 1,434 | 1,477 | 1,513 | 1,512 | 1,569 | 1,523 | 1,499 | 1,490 | 1,470 | 1,515 | 1,489 |
| **Grand Total** | **4,795** | **4,767** | **4,792** | **4,881** | **4,855** | **4,939** | **4,958** | **4,968** | **4,912** | **4,906** | **4,857** | **4,758** | **4,690** | **4,606** | **4,515** | **4,433** |

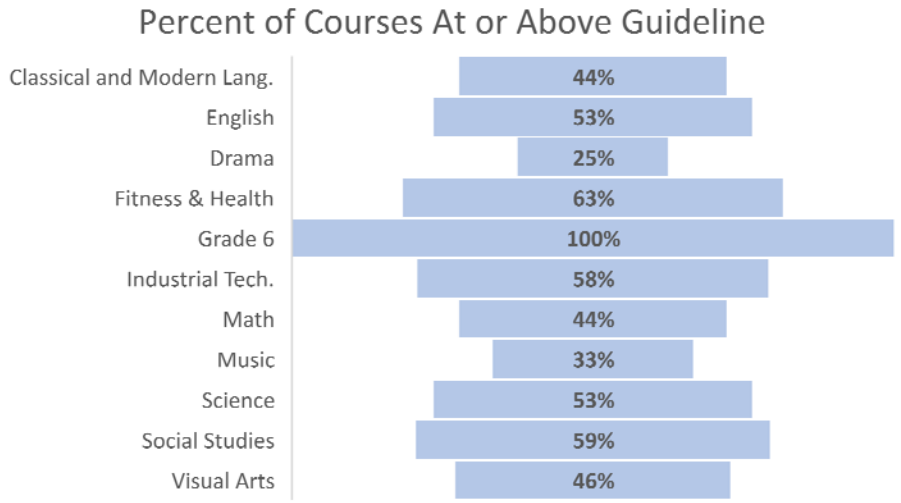
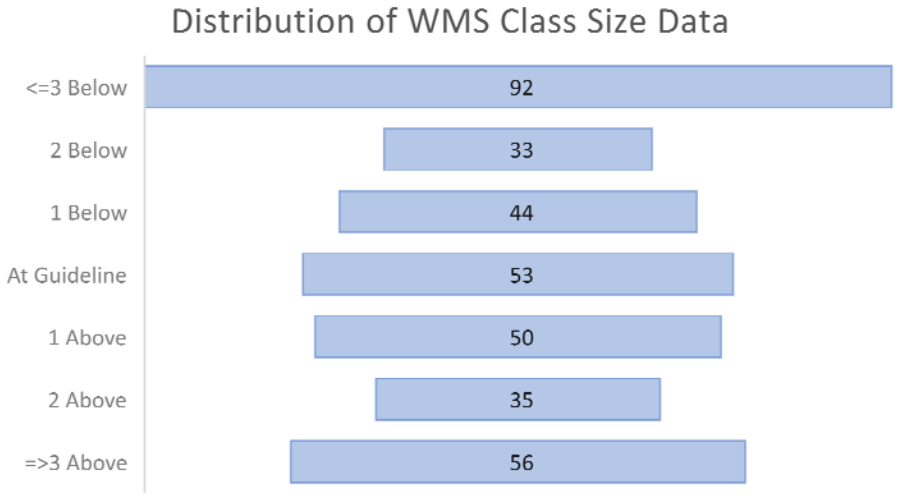
| 2019-2020 (FY 20) Range of Class Size by Department | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Department** | **Guidelines AP, H, ACP, *(CP or Space Restriction)** | **<= 3 below** | **2 below** | **1 below** | **at guideline** | **1 above** | **2 above** | **=>3 above** | **Total Classes** | **% at and above guideline** |
| Art | 16 (12 Digital) | 6 | 8 | 3 | 9 | 2 | 1 | 1 | 30 | **43%** |
| English | 22 (15) | 22 | 2 | 6 | 4 | 5 | 13 | 20 | 72 | **58%** |
| Classical and Modern Lang. | 22 (15) | 31 | 1 | 4 | 5 | 4 | 10 | 6 | 61 | **41%** |
| Family & Consumer Science | 16 (22) | 10 | 4 | 1 | 1 | 1 | 4 | 12 | 33 | **55%** |
| Mathematics | 22 (15) | 27 | 9 | 6 | 13 | 11 | 25 | 3 | 94 | **55%** |
| Science | 22 (15) | 13 | 5 | 4 | 11 | 9 | 18 | 6 | 66 | **67%** |
| Social Studies | 22 (15) | 14 | 5 | 9 | 2 | 3 | 18 | 12 | 63 | **56%** |
| Technology / TV Video | 16 | 12 | 1 | | 2 | | 1 | | 16 | **19%** |
| Fitness & Health | 25 | 22 | 6 | 4 | 2 | 1 | | 1 | 36 | **11%** |
| **Totals** | | **157** | **41** | **37** | **49** | **36** | **90** | **61** | **471** | **50%** |



| 2019-2020 (FY 20) Range of Class Size by Department | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Department** | **<=3 Below** | **2 Below** | **1 Below** | **At Guideline** | **1 Above** | **2 Above** | **=>3 Above** | **Total Classes** | **% of classes at or above guideline** |
| Classical and Modern Lang. | 25 | 3 | 2 | 1 | 3 | 4 | 16 | 54 | **44%** |
| English | 6 | 4 | 6 | 9 | 4 | 2 | 3 | 34 | **53%** |
| Drama | 10 | 2 | | 2 | | 2 | | 16 | **25%** |
| Fit & Health * | 13 | 1 | 7 | 12 | 7 | 6 | 11 | 57 | **63%** |
| Grade 6 | | | | 5 | 13 | | | 18 | **100%** |
| Industrial Tech*** | 7 | 3 | 5 | 6 | 2 | 2 | 11 | 36 | **58%** |
| Math | 16 | 1 | 3 | 6 | 4 | | 6 | 36 | **44%** |
| Music | 5 | | 1 | 1 | | 1 | 1 | 9 | **33%** |
| Science | | 8 | 8 | 2 | 10 | 3 | 3 | 34 | **53%** |
| Social Studies | | 5 | 9 | 7 | 5 | 4 | 4 | 34 | **59%** |
| Visual Arts ** | 10 | 6 | 3 | 2 | 2 | 11 | 1 | 35 | **46%** |
| **Totals** | **92** | **33** | **44** | **53** | **50** | **35** | **56** | **363** | **53%** |

* World Foods (16) classes are all at guideline

** Photo, C&S, Painting, Digital Art and Jewelry used Grade 8 (16) course guideline

*** Woodworking guideline is 16