

WELLESLEY PUBLIC SCHOOLS
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TO: Dr. David Lussier
 Wellesley School Committee

FROM: Cynthia D. Mahr

DATE: November 6, 2020

RE: Enrollment Report and Projection

Background:

The global pandemic has had a significant impact on education. In March 2020, all Massachusetts school districts switched to a fully remote model through the end of the school year. School year 2020-2021 opened with options for a fully remote model (Remote Learning School or RLS) or a hybrid approach of two to four days per week of in person learning with the balance of the days remote. Throughout summer 2020, the Administration developed reopening plans as state guidance evolved. With state guidance slow in being released, the district was unable to develop definitive fall plans well in advance of re-opening which led many families to opt for homeschooling, private, or parochial education.

Enrollment Summary:

The school year 2020-2021 enrollment report is divided into three sections. The first section provides the October 1 enrollment data in terms of historical information, as well as, actual versus projected. The second section provides enrollment projections and related methodologies. The third section provides class size information for the Middle and High Schools.

The in-district enrollment including resident and non-resident students, but excluding pre-school students, is 4,362 as of October 1, 2020. The elementary enrollment continues to decline. Below is a six-year historical view of elementary enrollment:

Year	Elementary Enrollment	Year to Year Change	Cumulative Change
SY'15-16	2,303		
SY'16-17	2,255	-48	-48
SY'17-18	2,209	-46	-94
SY'18-19	2,175	-34	-128
SY'19-20	2,094	-81	-209
SY'20-21 (COVID-19)	1,810	-284	-493

Section I: Enrollment and October 1 Data

Table A: K-12 Enrollment Report

Overall, the enrollment is three-hundred twenty-nine (329) students below projection or a -7.0% variance. Significant variances exist in every grade except Grades 8 and 12. This table includes resident and non-resident students.

In January 2020, the district engaged the services of Future Think to develop an updated 10-year enrollment projection. The following is a comparison of the district’s current enrollment to the FutureThink¹ projection for school year 2020-2021. Below is a summary of the variances:

Level	WPS Enrollment	Future Think	Delta
Elem.	1,810	2,084	-274
Middle	1,089	1,151	-62
High	1,463	1,499	-36
TOTAL	4,362	4,734	-372

Table B: Enrollment – All Students

In addition to the 4,362 Kindergarten to Grade 12 students, there are an additional 285 resident students serviced by Wellesley Public Schools. These include six (6) resident students, who have an Individual Education Program (IEP), beyond grade 12. There are 64 pre-school aged children enrolled in PAWS, or Pre-School at Wellesley Schools. In addition, there were 63 students aged 3 – 22 years of age who are placed in an out of district placement (day or residential). Resident students who attend private or parochial schools, and are eligible for an Individual Education Program (IEP), may receive services through WPS. Currently, there are 152 private/parochial school resident children in this category. When taking all students into consideration, the total enrollment in WPS is 4,647 students.

Families opting for homeschooling has been consistent over the past five (5) years. With COVID-19, these numbers have increased significantly in school year 2020-2021. Below is a brief history of the number of students opting for homeschool:

Year	Homeschooled
SY’15-16	6
SY’16-17	7
SY’17-18	10
SY’18-19	12
SY’19-20	12
October 2020 (COVID-19)	75

The number of students opting for homeschool are reported to DESE each February as part of the School Attending Report. The 64 students we are reporting now will be updated once we prepare the School Attending report this winter.

Table C: Elementary Classroom Configurations as of October 1, 2020

COVID-19 has significantly impacted the classroom environment. The Massachusetts Department of Elementary and Secondary Education (MA DESE) required all districts to offer a fully-remote and a hybrid option for families. WPS developed the Remote Learning School (RLS) for students in grades kindergarten through grade 12 who opted for remote learning. All students in the hybrid model receive two, with some students attending four days, of in-person learning and the balance of the school days as remote. With the guidance to maintain a six (6) foot physical distance in classrooms, the district identified classroom space to offer in-person learning for all students in pre-school, kindergarten and grade 1 for four (4) days per week. High needs students were also offered four (4) days of in-person learning. To

¹ The Future Think projections were developed prior to any anticipated or known impact of COVID-19 on the Wellesley Public Schools.

accommodate these additional in-person days in preschool through grade 1 and the physical distancing requirements, WPS added, and staffed, four (4) classrooms (PAWS, Fiske (2), and Schofield).

As of October 1, 2020, there were 1,810 students in Kindergarten through Grade 5. Grade level guidelines for Kindergarten to Grade 2 are 18 to 22 students per section and for Grade 3 to Grade 5 are 22 to 24 students per section. Balancing sections across seven (7) neighborhood elementary schools is challenging. When physical distancing of six (6) feet; parent choice of hybrid or RLS; and late DESE guidance on re-opening plans are added to the equation, balancing classroom enrollments at the elementary level were and continue to be very challenging. These challenges will continue when shifts between hybrid and RLS occur throughout the school year.

Districtwide average class size data (total hybrid enrollment / total number of sections) for Kindergarten through Grade 2 are below class size guidelines (11.3 to 15.1). The Kindergarten and Grade 1 averages are intentionally lower to accommodate the full return of all students maintaining the six foot physical distancing standard. Grades 2 through 5 are below class size guidelines (15.1 to 18.3) with a few exceptions. Table C provides the class sizes for each grade by elementary school. Table C includes the section data by school and grade. In addition, we have provided the RLS enrollment data as well. As of October 1, there were 278 elementary students who opted for RLS.

As of October 1st, no sections are over guideline; ninety-seven (97) sections are under guideline (94.17%); and six (6) sections are within guideline (5.83%). This year, no sections were closed to new enrollments.

In school year 2020-2021, Fiske (one classroom), Hardy (one classroom), and Upham (two classrooms) have two teachers who share the classroom teacher role. These job shares are the reason for the 107 teachers for 103 classroom sections.

Table D: Enrollment Cohort Movement (20 Years)

Tracking the movement of student cohorts from one grade to the next (i.e. Grade 1 in SY'19-20 to Grade 2 in SY'20-21) over time provides historical in and out migration. Migration can be a result of family moves and /or enrollment changes related to homeschooling, parochial, public and private school choice. The report provides the cohort movements by grade for the past twenty (20) years. The ratios developed through this review are used as part of the projection model for Grades 1 through 12. For the school year 2021-2022, the district used the five-year cohort ratio for the age 4 to Kindergarten and for the Grade 1 through Grade 12 enrollment projection.

Table E: District Projection versus Actual Enrollment by Level (28 Years)

Developing an accurate enrollment projection is challenging. There are many factors that can influence the model: availability and prices of properties; number of affordable housing units; parental choice of education (public, private, parochial, homeschooling); etc.

Table E provides the variances by level between projected and actual enrollment by level. The elementary level experienced the greatest variance from projection at (-12.14%) or 250 students below projection.

Table F: District Projection versus Actual Elementary Enrollment by School (19 Years)

Actual enrollment at the elementary schools was 250 students below the projection. The variance is comprised of:

School	Change from Projection
Bates	49 Students Under
Fiske	19 Students Under
Hardy	28 Students Under
Hunnewell	25 Students Under
Schofield	39 Students Under
Sprague	36 Students Under
Upham	54 Students Under

Table G: Year Over Year Change Enrollment by Level (30 Years)

All levels experienced a reduction in enrollment over last year. The elementary level experienced the largest reduction at 284 students. The middle and high school both experienced reductions to overall enrollment of 76 students and 36 students, respectively. Overall, there are 396 fewer students enrolled in Kindergarten through Grade 12 based on the same time period last year. This represents an overall reduction of -8.30%.

Table H: Year Over Year Change Enrollment by Elementary School (21 Years)

Elementary enrollment experienced a reduction of 284 students or -13.6%. All elementary schools experienced a reduction in enrollment: Bates (51 students); Fiske (31 students); Hardy (32 students); Hunnewell (26 Students); Schofield (38 Students); Sprague (38 students) and Upham (68 students).

In the past five years, enrollment across all seven elementary schools has resulted in a reduction of 493 students.

Section II: Enrollment Projection

The projection models for Kindergarten and Grades 1 through Grade 12 differ slightly. The kindergarten model is based on town census data of resident children from birth through age five. An age 4 to kindergarten ratio is developed annually for each school attendance zone. The cohort survival methodology is used to develop the Grade 1 through Grade 12 projection. The Massachusetts School Building Authority (MSBA) defines the cohort survival methodology as: Historic enrollment data is used to calculate average grade-to-grade survival ratios (the proportion of students enrolled in one grade and school year to the number of students enrolled in the next grade and school year) to project the number of students in each grade.

The pandemic has had a significant impact on our enrollment. As this report noted, we have 396 fewer students this year compared to the same time last year. In our projections last year, we anticipated a reduction of 68 students. We believe this change is a result of COVID-19. If the virus is more controlled next year, and we can offer additional in-person options for students, we believe our enrollment will rebound. Since current enrollment is often the basis used for predicting future enrollment, we reached out to Tracy Healy, President of FutureThink, to validate our approach to the projection model this year. Ms. Healy acknowledge the challenges this year has created given the loss of students in public schools across the country. The two elementary projection models used in our modeling are aligned with her methodology during COVID-19.

We have created two elementary projection models for consideration:

1. Model 1 (Typical): The district is utilizing the 5-year age 4 to kindergarten ratio gathered through the annual Town census. The 5-year cohort survival methodology is used to develop a projection for each grade level (1 – 12) by school. Using this typical methodology, the school year 2021-2022 enrollment would be 4,233 or a reduction of 129 students.
2. Model 2 (Modified): Using the school year 2020-2021 projection developed last year (kindergarten to Grade 5) as this year’s base (rather than the actual), apply the current 5-year progression ratios. Grades 6 through 12 would continue using the “typical” approach in the projection model. Using this modified methodology, the school year 2021-2022 enrollment would be 4,469 or an increase of 107 students.

After consulting with Tracy Healy, FutureThink President, we developed our projection using the modified approach for the elementary projection.

Kindergarten Enrollment Projection: Annual census data is used by the district to track the number of resident children living in each school attendance zone (birth through high school). Changes in the number of resident children age four in the previous year to current year kindergarten enrollment by school is used to create a cohort survival ratio. Ratios are developed for 3-year, 5-year and 10-year intervals. The five-year ratio is used to develop a school-by-school kindergarten enrollment projection. According to the Massachusetts Department of Public Health (MA DPH), there were 198 Wellesley resident births in 2016, five years prior to the anticipated enrollment in kindergarten for school year 2021-2022. The current census data reflects 263 age 4 resident children across the seven elementary attendance zones. As with prior years, the district will base the projection on the Town’s census data rather than the MA DPH birth data. The ratios by elementary attendance zone (age 4 to kindergarten) for 3-year, 5-year and 10-year intervals are listed below:

School	3-Year Ratio	5-Year Ratio	10-Year Ratio
Bates	1.13	1.11	1.10
Fiske	1.25	1.18	1.07
Hardy	1.02	1.01	0.99
Hunnewell	1.31	1.42	1.33
Schofield	1.12	1.13	1.11
Sprague	1.25	1.31	1.22
Upham	1.18	1.18	1.20
Kindergarten Projection	309	312	299

Example: Bates attendance zone has 47 children, reported on the 2020 Town Census, who are four (4) years of age. The five-year ratio of 4-year old children in the previous year attending kindergarten in the current year is 1.11 (111% of four-year old’s in the Bates attendance zone attend Bates Kindergarten in the following school year). Below is the calculation used to generate the Kindergarten projection by school attendance zone:

School	2020 Census Data 4 Year Old Children	5-Year Ratio	21-22 Kindergarten Projection
Bates	47	1.11	52.17 or 52

For the purposes of this projection, the district is utilizing the 5-year age 4 to kindergarten ratio. This results in an overall kindergarten enrollment projection of 312 students.

Grade 1 through Grade 12 Enrollment Projection: Using the cohort survival methodology, a projection is developed for each grade level (1 – 12) by school. The cohort survival methodology is used to create three ratios: 10-year, 5-year and 3-year. Based on historical projection to actual variances, the district chose to use the 5-year ratio for the school year 2021-2022 projections. Below are the ratios used in the projection methodology.

Elementary (Grades 1 through 5) Five-Year Ratios:

School	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
Bates	0.99	1.01	0.99	0.96	0.96
Fiske	1.00	0.99	0.99	0.94	0.97
Hardy	1.00	1.00	0.98	1.01	0.98
Hunnewell	1.02	1.00	1.00	1.02	0.91
Schofield	1.01	1.02	1.00	0.98	0.98
Sprague	1.01	1.03	0.97	0.95	1.02
Upham	1.04	1.02	0.99	0.96	0.96

Example: Bates Kindergarten (SY'20-21) has an enrollment of 33 students. Over the past five (5) years, Bates has experienced 0.99% of enrolled Kindergarten students attend Grade 1 in the following year. Below is the calculation used to generate the Grade 1 projection by school attendance zone:

School	SY'20-21 Kindergarten Enroll.	5-Year Ratio	SY'21-22 Grade 1 Projection
Bates	33	0.99	32.67 or 33

These ratios result in an overall enrollment projection of 1,692 students (Grade 1 through Grade 5) for school year 2021-2022.

Secondary (Grades 6 through 12) Five-Year Ratios:

School	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
WMS	0.98	0.97	0.99	N/A	N/A	N/A	N/A
WHS	N/A	N/A	N/A	0.99	1.00	0.99	1.00

Example: Wellesley Middle School Grade 7 (SY'20-21) has an enrollment of 382 students. Over the past five (5) years, Wellesley Middle School has experienced 99% of enrolled Grade 7 students attend Grade 8 in the following year. Below is the calculation used to generate the Grade 8 projection:

School	SY'20-21 Grade 7 Enroll.	5-Year Ratio	SY'21-22 Grade 8 Projection
WMS	382	0.99	378.18 or 378

These ratios result in an overall enrollment projection of 1,018 middle school students (Grade 6 through Grade 8) and 1,434 high school students (Grade 9 through Grade 12) for school year 2021-2022.

Table I: Elementary School by School Enrollments: Actual (2008-09 through 2020-21) and Projection (2021-22 through 2024-25)

These tables provide the historical and projected enrollment for each elementary school by grade. Each elementary school has six ratios – one for each grade kindergarten through grade 5. The ratios, as previously noted, are developed by tracking historical cohort movements based on resident birth data by school attendance zone. All grade level projections are based on the modified 5-year progression ratio.

Both scenarios are included – Table I (Typical) and Table I (Modified). Table I (Modified) is used in Table J to create the district enrollment projection for school years 2021 through 2025.

Table J: Enrollment History (2008-09 through 2020-21) and Projection (2021-22 through 2024-25)

The kindergarten to grade 12 enrollment projection for the 2021-2022 school year, for the typical and modified methodologies, is broken out below. Below is a summary of the expected changes by grade level:

Level	2020-2021 Actual	2021-2022 Proj. (Typical)	Variance	2021-2022 Proj. (Modified)	Variance
Kindergarten	219	312	93 Up	312	93 Up
Grade 1	281	221	60 Down	302	21 Up
Grade 2	315	284	31 Down	349	34 Up
Grade 3	340	311	29 Down	339	1 Down
Grade 4	332	331	1 Down	358	26 Up
Grade 5	323	323	Even	344	21 Up
Grade 6	334	316	18 Down	316	18 Down
Grade 7	382	326	56 Down	326	56 Down
Grade 8	373	377	4 Up	377	4 Up
Grade 9	363	367	4 Up	367	4 Up
Grade 10	367	364	3 Down	364	3 Down
Grade 11	340	362	22 Up	362	22 Up
Grade 12	393	341	52 Down	341	52 Down
Total	4,362	4,234	128 Down	4,456	94 Up

The projection methodology for school year 2021-2022 does not anticipate additional affordable housing units coming on-line during the school year.

When one compares the Wellesley Public Schools 2021-2022 enrollment projection to the most recent consultant study, the following variances are noted:

Level	WPS Modified Proj.	Future Think	Delta
Elem.	2,004	2,079	75
Middle	1,018	1,111	93
High	1,434	1,483	49
TOTAL	4,456	4,673	217

Section III: Wellesley Middle and High School Class Size Data

Anne Beauchamp, PreK-12 Coordinator for Curriculum, Assessment & Accountability, has compiled the class size data for the Middle and High Schools.

Table K: SY'20-21 Range of Class Size by Department (WHS)

In SY'20-21, the High School is offering 493 full year and semester 1 courses. Of these courses, thirty-five percent (35%) are at or above class size guidelines. On a historical basis, the High School class size data by department has been consistent through school year 2019-2020 with a decline this year due to COVID-19:

Department	SY'15-16	SY'16-17	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID 19)
Art	17.8	13.5	14.8	14.7	14.0	13.0
Class/Mod. Lang.	18.3	18.1	18.5	18.4	18.7	18.2
Family & Cons. Sc.	17.0	15.6	16.7	16.1	16.5	16.4
English	19.3	19.8	19.8	18.4	21.3	19.9
Fitness & Health	18.6	22.7	21.2	19.8	20.3	17.2
History	20.0	19.8	20.3	19.5	21.8	21.6
Math	20.1	19.9	20.7	20.4	20.0	17.5
Performing Arts	23.7	23.4	24.9	24.6	23.2	15.7
Science	21.1	22.3	21.6	21.1	20.7	20.0
Technology	12.7	13.3	13.5	13.8	11.1	9.7
Total	19.4	19.4	19.8	19.1	19.6	18.1

Table L: SY'20-21 Range of Class Size by Department (WMS)

In SY'20-21, the Middle School is offering 388 full year and semester 1 courses. On average, nineteen percent (19%) of these classes are at or above class size guidelines. On a historical basis, the Middle School class size data by department has been consistent through school year 2019-2020 with a decline this year due to COVID-19:

Department	SY'15-16	SY'16-17	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID-19)
Grade 6	20.2	21.8	21.1	22.0	22.7	17.3
English	20.6	19.6	20.5	21.5	21.5	19.9
Lit. Workshop	17.6	19.8	19.0	19.5	8.7	7.3
Math	19.8	19.0	20.1	20.8	20.7	18.7
Math Workshop	8.1	6.7	6.7	7.7	8.3	6.9
Science	20.1	19.2	21.4	21.8	22.1	20.7
Social Studies	21.3	21.4	21.3	22.4	22.2	20.7
Class./Mod. Lang.	20.5	19.1	19.1	20.2	19.4	17.2
Visual Arts	17.2	16.9	16.7	17.5	17.7	16.9
Industrial Tech	18.2	17.8	16.7	18.8	17.5	14.2
General Music	18.3	18.9	20.1	18.6	18.4	14.0
Performing Arts	32.2	28.4	26.4	27.4	29.0	24.8
Drama	19.1	18.7	19.1	19.2	17.7	14.6
Fitness & Health	24.1	24.9	25.2	24.3	25.0	19.3
Reading	5.7	4.7	6.8	4.0	4.6	3.8

Summary

In summary, the school year 2020-2021 enrollments reflect an overall reduction in the number of students attending Wellesley Public Schools of 396 students.

The school year 2021-2022 enrollment projection is 4,456 students in kindergarten through Grade 12 using the modified projection model. This represents an expected increase of 107 students from the October 1, 2020 count. I look forward to discussing this with you and providing additional information as needed. Thank you.

RECOMMENDED ACTION: That the Wellesley School Committee receive the 2020-2021 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection (Modified Method) for the Fiscal Year 2022 budget cycle.

Thank you.

Attachments

WELLESLEY PUBLIC SCHOOLS

October 1, 2020

K-12 Enrollment

Enrollment Report

Table A

Grade	2019-20 Actual	2020-21 Projected	2020-21 Actual as of 10/1/20	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change
K	327	310	219	(91)	-29.4%		
1	331	346	281	(65)	-18.8%	19	(46)
2	366	341	315	(26)	-7.6%	10	(16)
3	359	368	340	(28)	-7.6%	2	(26)
4	345	355	332	(23)	-6.5%	(4)	(27)
5	366	340	323	(17)	-5.0%	(5)	(22)
Elementary Total	2,094	2,060	1,810	(250)	-12.1%		
6	408	362	334	(28)	-7.7%	(4)	(32)
7	382	402	382	(20)	-5.0%	(6)	(26)
8	375	377	373	(4)	-1.1%	(5)	(9)
MS Total	1,165	1,141	1,089	(52)	-4.6%		
9	376	374	363	(11)	-2.9%	(1)	(12)
10	350	376	367	(9)	-2.4%	0	(9)
11	393	347	340	(7)	-2.0%	(3)	(10)
12	380	393	393	0	0.0%	0	0
HS Total	1,499	1,490	1,463	(27)	-1.8%		
Grade K - Grade 12 Total	4,758	4,691	4,362	-329	-7.0%		

Elementary Breakout	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Bates	33	40	55	47	56	53	284
Fiske	29	48	48	41	56	42	264
Hardy	32	30	35	43	36	48	224
Hunnewell	29	38	40	45	35	41	228
Schofield	46	58	55	65	53	59	336
Sprague	33	48	55	64	63	54	317
Upham	17	19	27	35	33	26	157
Total	219	281	315	340	332	323	1,810

WELLESLEY PUBLIC SCHOOLS

October 1, 2020

Enrollment - All Students

Enrollment Report

Table B

GRADE LEVEL	IN-DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
Pre-Kindergarten	64	0	14	78
Kindergarten	219	2	17	238
Grade 1	281	0	7	288
Grade 2	315	1	9	325
Grade 3	340	2	13	355
Grade 4	332	2	10	344
Grade 5	323	0	10	333
Elementary Total	1,810	7	66	1,883
Grade 6	334	3	10	347
Grade 7	382	6	6	394
Grade 8	373	5	5	383
Middle School Total	1,089	14	21	1,124
Grade 9	363	8	12	383
Grade 10	367	1	9	377
Grade 11	340	9	6	355
Grade 12	393	7	9	409
High School Total	1,463	25	36	1,524
Beyond Grade 12	6	17	15	38
DISTRICT TOTAL	4,432	63	152	4,647

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School

Enrollment Report
Table H

School Year	BATES		FISKE		HARDY		HUNNEWELL	
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr
2000-2001	417		290		329		362	
2001-2002	435	18	287	(3)	335	6	368	6
2002-2003	341	(94)	282	(5)	254	(81)	307	(61)
2003-2004	349	8	315	33	281	27	304	(3)
2004-2005	343	(6)	323	8	272	(9)	303	(1)
2005-2006	354	11	325	2	284	12	318	15
2006-2007	354	0	330	5	285	1	325	7
2007-2008	380	26	353	23	296	11	328	3
2008-2009	393	13	380	27	312	16	335	7
2009-2010	391	(2)	371	(9)	292	(20)	307	(28)
2010-2011	404	13	373	2	296	4	303	(4)
2011-2012	396	(8)	355	(18)	311	15	302	(1)
2012-2013	387	(9)	334	(21)	329	18	297	(5)
2013-2014	395	8	335	1	305	(24)	301	4
2014-2015	384	(11)	345	10	305	0	290	(11)
2015-2016	391	7	342	(3)	309	4	269	(21)
2016-2017	379	(12)	335	(7)	308	(1)	251	(18)
2017-2018	372	(7)	298	(37)	295	(13)	248	(3)
2018-2019	357	(15)	291	(7)	287	(8)	260	12
2019-2020	335	(22)	295	4	256	(31)	254	(6)
2019-2020	284	(51)	264	(31)	224	(32)	228	(26)

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School

Enrollment Report
Table H

School Year	SCHOFIELD		SPRAGUE		UPHAM		ALL ELEMENTARY		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
2000-2001	297				289		1,984		
2001-2002	331	34			282	(7)	2,038	54	2.7%
2002-2003	310	(21)	333		264	(18)	2,091	(280)	-13.7%
2003-2004	319	9	333	0	262	(2)	2,163	72	3.4%
2004-2005	352	33	351	18	255	(7)	2,199	36	1.7%
2005-2006	343	(9)	374	23	265	10	2,263	64	2.9%
2006-2007	381	38	394	20	251	(14)	2,320	57	2.5%
2007-2008	378	(3)	399	5	272	21	2,406	86	3.7%
2008-2009	379	1	423	24	258	(14)	2,480	74	3.1%
2009-2010	372	(7)	427	4	253	(5)	2,413	(67)	-2.7%
2010-2011	356	(16)	400	(27)	231	(22)	2,363	(50)	-2.1%
2011-2012	342	(14)	402	2	244	13	2,352	(11)	-0.5%
2012-2013	344	2	395	(7)	223	(21)	2,309	(43)	-1.8%
2013-2014	365	21	397	2	243	20	2,341	32	1.4%
2014-2015	348	(17)	398	1	233	(10)	2,303	(38)	-1.6%
2015-2016	368	20	397	(1)	227	(6)	2,303	0	0.0%
2016-2017	368	0	392	(5)	222	(5)	2,255	(48)	-2.1%
2017-2018	377	9	383	(9)	236	14	2,209	(46)	-2.0%
2018-2019	382	5	366	(17)	232	(4)	2,175	(34)	-1.5%
2019-2020	374	(8)	355	(11)	225	(7)	2,094	(81)	-3.7%
2019-2020	336	(38)	317	(38)	157	(68)	1,810	(284)	-13.6%

WELLESLEY PUBLIC SCHOOLS

Year Over Year Change Enrollment by Level 1991-1992 through Current

School Year	ELEMENTARY		MIDDLE SCHOOL		HIGH SCHOOL		DISTRICT TOTAL		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
1991-1992	1,553		640		780		2,973		
1992-1993	1,664	111	630	(10)	763	(17)	3,057	84	2.8%
1993-1994	1,685	21	701	71	755	(8)	3,141	84	2.7%
1994-1995	1,782	97	732	31	757	2	3,271	130	4.1%
1995-1996	1,793	11	786	54	750	(7)	3,329	58	1.8%
1996-1997	1,872	79	766	(20)	800	50	3,438	109	3.3%
1997-1998	1,879	7	784	18	853	53	3,516	78	2.3%
1998-1999	1,895	16	801	17	848	(5)	3,544	28	0.8%
1999-2000	1,937	42	817	16	931	83	3,685	141	4.0%
2000-2001	1,984	47	869	52	920	(11)	3,773	88	2.4%
2001-2002	2,038	54	882	13	945	25	3,865	92	2.4%
2002-2003	2,091	53	907	25	1018	73	4,016	151	3.9%
2003-2004	2,163	72	946	39	1,062	44	4,171	155	3.9%
2004-2005	2,199	36	980	34	1133	71	4,312	141	3.4%
2005-2006	2,263	64	993	13	1,204	71	4,460	148	3.4%
2006-2007	2,320	57	994	1	1218	14	4,532	72	1.6%
2007-2008	2,406	86	1,056	62	1,216	(2)	4,678	146	3.2%
2008-2009	2,480	74	1,059	3	1,256	40	4,795	117	2.5%
2009-2010	2,413	(67)	1,134	75	1,220	(36)	4,767	(28)	-0.6%
2010-2011	2,363	(50)	1,135	1	1,294	74	4,792	25	0.5%
2011-2012	2,352	(11)	1,176	41	1,353	59	4,881	89	1.9%
2012-2013	2,309	(43)	1,165	(11)	1,381	28	4,855	(26)	-0.5%
2013-2014	2,341	32	1,164	(1)	1,434	53	4,939	84	1.7%
2014-2015	2,303	(38)	1,178	14	1,477	43	4,958	19	0.4%
2015-2016	2,303	0	1,152	(26)	1,513	36	4,968	10	0.2%
2016-2017	2,255	(48)	1,145	(7)	1,512	(1)	4,912	(56)	-1.1%
2017-2018	2,209	(46)	1,128	(17)	1,569	57	4,906	(6)	-0.1%
2018-2019	2,175	(34)	1,159	31	1,523	(46)	4,857	(49)	-1.0%
2019-2020	2,094	(81)	1,165	6	1,499	(24)	4,758	(99)	-2.0%
2020-2021	1,810	(284)	1,089	(76)	1,463	(36)	4,362	(396)	-8.3%

WELLESLEY PUBLIC SCHOOLS

Enrollment Report
Table F

District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

School Year	BATES				FISKE				HARDY				HUNNEWELL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	343	341	(2)	-0.58%	281	282	1	0.36%	273	254	(19)	-6.96%	301	307	6	1.99%
2003-2004	350	349	(1)	-0.29%	291	315	24	8.25%	269	281	12	4.46%	298	304	6	2.01%
2004-2005	345	343	(2)	-0.58%	327	323	(4)	-1.22%	287	272	(15)	-5.23%	316	303	(13)	-4.11%
2005-2006	351	354	3	0.85%	341	325	(16)	-4.69%	279	284	5	1.79%	310	318	8	2.58%
2006-2007	355	354	(1)	-0.28%	344	330	(14)	-4.07%	281	285	4	1.42%	316	325	9	2.85%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008-2009	400	393	(7)	-1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009-2010	396	391	(5)	-1.26%	373	371	(2)	-0.54%	304	292	(12)	-3.95%	328	307	(21)	-6.40%
2010-2011	420	404	(16)	-3.81%	380	373	(7)	-1.84%	299	296	(3)	-1.00%	293	303	10	3.41%
2011-2012	399	396	(3)	-0.75%	359	355	(4)	-1.11%	305	311	6	1.97%	285	302	17	5.96%
2012-2013	394	387	(7)	-1.78%	362	334	(28)	-7.73%	319	329	10	3.13%	294	297	3	1.02%
2013-2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	-2.56%	284	301	17	5.99%
2014-2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	-1.36%
2015-2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	-2.22%	283	269	(14)	-4.95%
2016-2017	383	379	(4)	-1.04%	338	335	(3)	-0.89%	295	308	13	4.41%	254	251	(3)	-1.18%
2017-2018	376	372	(4)	-1.06%	316	298	(18)	-5.70%	304	295	(9)	-2.96%	254	248	(6)	-2.36%
2018-2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	-1.52%
2019-2020	340	335	(5)	-1.47%	289	295	6	2.08%	285	256	(29)	-10.18%	244	254	10	3.91%
2020-2021	333	284	(49)	-14.71%	283	264	(19)	-6.71%	252	224	(28)	-11.11%	253	228	(25)	-9.88%

WELLESLEY PUBLIC SCHOOLS

Enrollment Report
Table F

District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

School Year	SCHOFIELD				SPRAGUE				UPHAM				ELEMENTARY			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	291	310	19	6.53%	310	333	23	7.42%	244	264	20	8.20%	2,043	2,091	48	2.35%
2003-2004	315	319	4	1.27%	362	333	(29)	-8.01%	262	262	0	0.00%	2,147	2,163	16	0.75%
2004-2005	342	352	10	2.92%	340	351	11	3.24%	259	255	(4)	-1.54%	2,216	2,199	(17)	-0.77%
2005-2006	368	343	(25)	-6.79%	358	374	16	4.47%	257	265	8	3.11%	2,264	2,263	(1)	-0.04%
2006-2007	362	381	19	5.25%	390	394	4	1.03%	256	251	(5)	-1.95%	2,304	2,320	16	0.69%
2007-2008	382	378	(4)	-1.05%	395	399	4	1.01%	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	378	379	1	0.26%	405	423	18	4.44%	252	258	6	2.38%	2,429	2,480	51	2.10%
2009-2010	390	372	(18)	-4.62%	434	427	(7)	-1.61%	256	253	(3)	-1.17%	2,481	2,413	(68)	-2.74%
2010-2011	361	356	(5)	-1.39%	416	400	(16)	-3.85%	236	231	(5)	-2.12%	2,405	2,363	(42)	-1.75%
2011-2012	342	342	0	0.00%	377	402	25	6.63%	225	244	19	8.44%	2,292	2,352	60	2.62%
2012-2013	328	344	16	4.88%	393	395	2	0.51%	240	223	(17)	-7.08%	2,330	2,309	(21)	-0.90%
2013-2014	346	365	19	5.49%	389	397	8	2.06%	229	243	14	6.11%	2,281	2,341	60	2.63%
2014-2015	357	348	(9)	-2.52%	382	398	16	4.19%	240	233	(7)	-2.92%	2,265	2,303	38	1.68%
2015-2016	362	368	6	1.66%	403	397	(6)	-1.49%	229	227	(2)	-0.87%	2,301	2,303	2	0.09%
2016-2017	372	368	(4)	-1.08%	385	392	7	1.82%	232	222	(10)	-4.31%	2,259	2,255	(4)	-0.18%
2017-2018	369	377	8	2.17%	392	383	(9)	-2.30%	225	236	11	4.89%	2,237	2,209	(28)	-1.25%
2018-2019	369	382	13	3.52%	378	366	(12)	-3.17%	226	232	6	2.65%	2,154	2,175	21	0.97%
2019-2020	383	374	(9)	-2.46%	350	355	5	1.30%	214	225	11	5.14%	2,106	2,094	(12)	-0.59%
2020-2021	375	336	(39)	-10.40%	353	317	(36)	-10.20%	211	157	(54)	-25.59%	2,060	1,810	(250)	-12.14%

WELLESLEY PUBLIC SCHOOLS

District Projection versus Actual Enrollment by Level
1993-1994 through Current

School Year	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				DISTRICT TOTAL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
1993-1994	1,710	1,685	(25)	-1.46%	684	701	17	2.49%	765	755	(10)	-1.31%	3,159	3,141	(18)	-0.57%
1994-1995	1,736	1,782	46	2.65%	745	732	(13)	-1.74%	765	757	(8)	-1.05%	3,246	3,271	25	0.77%
1995-1996	1,829	1,793	(36)	-1.97%	817	786	(31)	-3.79%	732	750	18	2.46%	3,378	3,329	(49)	-1.45%
1996-1997	1,837	1,872	35	1.91%	786	766	(20)	-2.54%	825	800	(25)	-3.03%	3,448	3,438	(10)	-0.29%
1997-1998	1,944	1,879	(65)	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	(47)	-1.32%
1998-1999	1,920	1,895	(25)	-1.30%	839	801	(38)	-4.53%	861	848	(13)	-1.51%	3,620	3,544	(76)	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	(1)	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	(17)	-0.77%	969	980	11	1.14%	1,134	1,133	(1)	-0.09%	4,319	4,312	(7)	-0.16%
2005-2006	2,264	2,263	(1)	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%
2006-2007	2,304	2,320	16	0.69%	1,009	994	(15)	-1.49%	1,218	1,218	0	0.00%	4,531	4,532	1	0.02%
2007-2008	2,341	2,406	65	2.78%	1,052	1,056	4	0.38%	1,235	1,216	(19)	-1.54%	4,628	4,678	50	1.08%
2008-2009	2,429	2,480	51	2.10%	1,066	1,059	(7)	-0.66%	1,279	1,256	(23)	-1.80%	4,774	4,795	21	0.44%
2009-2010	2,481	2,413	(68)	-2.74%	1,130	1,134	4	0.35%	1,236	1,220	(16)	-1.29%	4,847	4,767	(80)	-1.65%
2010-2011	2,405	2,363	(42)	-1.75%	1,122	1,135	13	1.16%	1,289	1,294	5	0.39%	4,816	4,792	(24)	-0.50%
2011-2012	2,292	2,352	60	2.62%	1,183	1,176	(7)	-0.59%	1,343	1,353	10	0.74%	4,818	4,881	63	1.31%
2012-2013	2,330	2,309	(21)	-0.90%	1,176	1,165	(11)	-0.94%	1,372	1,381	9	0.66%	4,878	4,855	(23)	-0.47%
2013-2014	2,281	2,341	60	2.63%	1,175	1,164	(11)	-0.94%	1,434	1,434	0	0.00%	4,890	4,939	49	1.00%
2014-2015	2,336	2,303	(33)	-1.41%	1,169	1,178	9	0.77%	1,457	1,477	20	1.37%	4,962	4,958	(4)	-0.08%
2015-2016	2,301	2,303	2	0.09%	1,158	1,152	(6)	-0.52%	1,512	1,513	1	0.07%	4,971	4,968	(3)	-0.06%
2016-2017	2,259	2,255	(4)	-0.18%	1,155	1,145	(10)	-0.87%	1,497	1,512	15	1.00%	4,912	4,912	0	0.00%
2017-2018	2,237	2,209	(28)	-1.25%	1,102	1,128	26	2.36%	1,552	1,569	17	1.10%	4,891	4,906	15	0.31%
2018-2019	2,154	2,175	21	0.97%	1,134	1,159	25	2.20%	1,517	1,523	6	0.40%	4,805	4,857	52	1.08%
2019-2020	2,106	2,094	(12)	-0.57%	1,166	1,165	(1)	-0.09%	1,527	1,499	(28)	-1.83%	4,799	4,758	(41)	-0.85%
2020-2021	2,060	1,810	(250)	-12.14%	1,141	1,089	(52)	-4.56%	1,490	1,463	(27)	-1.81%	4,691	4,362	(329)	-7.01%

**WELLESLEY PUBLIC SCHOOLS
Enrollment Cohort Movement**

**Enrollment Report
Table D**

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
01-02	354	347	346	329	324	338	289	294	299	255	224	248	218	3,865
02-03	361	364	352	352	337	325	332	284	291	295	253	223	247	4,016
03-04	390	366	365	351	356	335	318	332	296	296	302	248	216	4,171
04-05	360	400	372	369	345	353	327	326	327	295	301	295	242	4,312
05-06	391	381	394	382	372	343	358	318	317	330	294	289	291	4,460
06-07	362	423	381	389	381	384	327	356	311	313	331	290	284	4,532
07-08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678
08-09	394	422	415	446	398	405	368	376	315	350	292	295	319	4,795
09-10	349	413	413	404	438	396	391	360	383	296	350	284	290	4,767
10-11	353	357	416	410	401	426	396	379	360	369	295	342	288	4,792
11-12	353	381	362	437	413	406	410	382	384	346	371	298	338	4,881
12-13	352	365	389	365	433	405	381	411	373	383	341	360	297	4,855
13-14	363	386	384	399	376	433	390	371	403	360	381	335	358	4,939
14-15	334	395	398	393	409	374	423	383	372	409	357	381	330	4,958
15-16	321	365	410	405	394	408	362	416	374	384	397	355	377	4,968
16-17	345	343	375	413	393	386	392	350	403	375	383	399	355	4,912
17-18	338	353	353	374	409	382	379	393	356	397	385	384	403	4,906
18-19	324	358	358	353	373	409	394	379	386	355	405	379	384	4,857
19-20	327	331	366	359	345	366	408	382	375	376	350	393	380	4,758
20-21	219	281	315	340	332	323	334	382	373	363	367	340	393	4,362

WELLESLEY PUBLIC SCHOOLS
Elementary Classroom Configurations as of October 1, 2020

Enrollment Report
Table C

Grade Level	Bates Sections	Fiske Sections	Hardy Sections	Hunnewell Sections	Schofield Sections	Sprague Sections	Upham Sections	TOTAL HYB TOTAL RLS
K	15	9	11	14	14	12	8	HYB: 187 RLS: 32 219
	15	9	12	13	14	12	8	
		8			13			
RLS	3	3	9	2	5	9	1	
K TOTAL	33	29	32	29	46	33	17	
1	13	11	10	11	12	13	9	HYB: 238 RLS: 43 281
	13	11	10	11	11	13	8	
	13	11		11	11	13		
RLS	1	4	10	5	12	9	2	
1 TOTAL	40	48	30	38	58	48	19	
2	17	15	12	16	21	14	13	HYB: 258 RLS: 57 315
	16	14	12	15	21	15	12	
	16	14				15		
RLS	6	5	11	9	13	11	2	
2 TOTAL	55	48	35	40	55	55	27	
3	21	18	14	21	20	17	16	HYB: 292 RLS: 48 340
	23	19	14	22	20	16	15	
					19	17		
RLS	3	4	15	2	6	14	4	
3 TOTAL	47	41	43	45	65	64	35	
4	24	15	14	14	20	18	15	HYB: 269 RLS: 63 332
	22	15	13	13	20	18	15	
		15				18		
RLS	10	11	9	8	13	9	3	
4 TOTAL	56	56	36	35	53	63	33	
5	15	20	21	19	17	15	12	HYB: 288 RLS: 35 323
	16	19	20	19	17	17	12	
	16				16	17		
RLS	6	3	7	3	9	5	2	
5 TOTAL	53	42	48	41	59	54	26	
Total Enr.	284	264	224	228	336	317	157	1,810
Total RLS	29	30	61	29	58	57	14	278
Teachers	15	18	13	13	17	17	14	107
Sections	15	17	12	13	17	17	12	103

Grade	Sections
K	16
1	21
2	17
3	16
4	16
5	17
Total	103

Grade Level Guidelines
Grades K-2 18-22
Grades 3-5 22-24



Sections Under Guideline



Sections Over Guideline

School by School Enrollments
Actual FY'21 ^(A)
FY22 through FY25 Projections

Bates											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	38	39	39	
K	59	62	56	62	49	61	54	52	54	51	33	52	43	44	44
1	58	59	66	64	69	57	61	60	56	54	40	33	52	42	43
2	78	59	62	68	69	69	58	62	58	57	55	40	33	52	43
3	68	80	60	64	65	71	71	59	63	61	47	54	40	33	52
4	75	64	79	64	68	65	68	70	55	62	56	45	52	38	31
5	68	72	64	73	64	68	67	69	71	50	53	54	43	50	37
TOTAL	406	396	387	395	384	391	379	372	357	335	284	279	263	259	249

Fiske											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	27	52	52	
K	61	56	57	42	55	41	55	42	51	50	29	42	31	61	61
1	52	59	52	64	53	57	44	53	44	50	48	29	42	31	61
2	68	51	57	56	63	57	57	44	51	46	48	48	29	42	31
3	62	68	49	58	60	63	61	55	42	55	41	48	47	28	41
4	60	62	63	51	59	63	57	54	51	41	56	39	45	44	27
5	70	61	57	63	55	61	61	50	52	53	42	54	37	43	43
TOTAL	373	357	335	334	345	342	335	298	291	295	264	259	232	251	265

Hardy											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	22	31	31	
K	47	47	57	45	40	49	39	39	42	39	32	33	23	32	32
1	48	53	53	52	54	41	53	41	44	40	30	32	33	23	32
2	51	48	48	54	54	52	44	54	43	44	35	30	32	33	23
3	59	57	49	50	60	55	55	44	54	38	43	34	29	31	33
4	45	62	57	46	53	59	58	59	45	51	36	43	35	30	32
5	46	44	64	59	44	53	59	58	59	44	48	35	43	34	29
TOTAL	296	311	328	306	305	309	308	295	287	256	224	208	195	183	179

School by School Enrollments
Actual FY'21 ^(A)
FY22 through FY25 Projections

Hunnewell											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	32	40	32	32	32	22	30	34	22	32	33	37	21	21	
K	45	37	42	44	42	41	40	41	39	41	29	47	53	30	30
1	48	51	38	44	46	42	40	39	43	43	38	30	48	54	30
2	47	50	54	44	47	46	44	40	41	42	40	38	30	48	54
3	60	49	52	55	46	45	46	45	41	37	45	40	38	30	48
4	48	62	51	58	52	45	40	50	49	44	35	46	41	39	30
5	59	53	61	54	57	53	41	33	46	47	41	32	42	37	35
TOTAL	307	302	298	299	290	272	251	248	259	254	228	232	251	237	227

Schofield											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	57	53	56	48	56	50	51	47	54	50	53	39	43	43	
K	48	60	54	63	58	53	53	63	61	62	46	60	45	48	48
1	54	50	62	63	63	62	58	54	65	60	58	46	61	45	49
2	66	52	56	65	58	68	63	65	57	66	55	59	47	62	46
3	51	66	55	56	67	65	67	64	64	58	65	55	59	47	62
4	69	48	63	56	52	65	67	65	67	61	53	64	54	58	46
5	71	67	51	62	50	55	60	66	68	67	59	52	62	53	57
TOTAL	359	343	341	365	348	368	368	377	382	374	336	336	328	313	308

Sprague											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	39	56	56	44	56	50	43	42	32	38	38	30	37	37	
K	62	49	57	62	54	58	66	64	55	50	33	50	40	48	48
1	65	73	54	61	65	61	65	63	61	56	48	33	50	40	48
2	67	65	74	55	72	70	66	62	66	66	55	49	34	52	41
3	72	72	65	78	52	69	68	63	57	69	64	53	48	33	50
4	68	74	72	68	86	57	65	65	62	54	63	61	51	46	32
5	69	69	72	75	69	83	63	66	65	60	54	64	62	52	46
TOTAL	403	402	394	399	398	398	393	383	366	355	317	311	285	270	266

School by School Enrollments
Actual FY'21 ^(A)
FY22 through FY25 Projections

Upham											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	29	30	30	31	21	32	31	21	22	18	23	27	26	26	
K	32	42	29	45	36	21	38	37	22	34	17	27	31	30	30
1	34	36	40	38	45	45	22	43	44	28	19	18	28	33	32
2	42	37	38	42	35	48	43	26	42	45	27	19	18	29	33
3	39	46	35	38	43	38	46	44	32	41	35	27	19	18	29
4	41	41	48	33	39	40	38	46	44	32	33	34	26	18	17
5	44	42	36	47	35	35	35	40	49	45	26	32	32	25	18
TOTAL	232	244	226	243	233	227	222	236	233	225	157	156	155	153	159

K-5 Total											Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
4 yr olds	316	350	332	301	304	287	292	251	254	245	263	221	248	248	-
K	354	353	352	363	334	324	345	338	324	327	219	312	266	293	293
1	359	381	365	386	395	365	343	353	357	331	281	221	315	268	295
2	419	362	389	384	398	410	375	353	358	366	315	284	223	318	271
3	411	438	365	399	393	406	414	374	353	359	340	311	281	221	314
4	406	413	433	376	409	394	393	409	373	345	332	331	303	273	215
5	427	408	405	433	374	408	386	382	410	366	323	323	322	294	265
TOTAL	2,376	2,355	2,309	2,341	2,303	2,307	2,256	2,209	2,175	2,094	1,810	1,782	1,708	1,666	1,654

School by School Enrollments
Modified FY'21^(A)
FY22 through FY25 Projections

Bates	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	38	39	39		
K	59	62	56	62	49	61	54	52	54	51	46	52	43	44	44	
1	58	59	66	64	69	57	61	60	56	54	55	46	52	42	43	
2	78	59	62	68	69	69	58	62	58	57	55	56	46	52	43	
3	68	80	60	64	65	71	71	59	63	61	59	54	55	46	52	
4	75	64	79	64	68	65	68	70	55	62	59	57	52	53	44	
5	68	72	64	73	64	68	67	69	71	50	61	57	54	50	51	
TOTAL	406	396	387	395	384	391	379	372	357	335	335	321	302	287	276	

Fiske	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	27	52	52		
K	61	56	57	42	55	41	55	42	51	50	38	42	31	61	61	
1	52	59	52	64	53	57	44	53	44	50	51	38	42	31	61	
2	68	51	57	56	63	57	57	44	51	46	51	50	38	42	31	
3	62	68	49	58	60	63	61	55	42	55	46	50	50	37	41	
4	60	62	63	51	59	63	57	54	51	41	52	43	47	47	35	
5	70	61	57	63	55	61	61	50	52	53	40	50	42	46	46	
TOTAL	373	357	335	334	345	342	335	298	291	295	278	275	251	265	276	

Hardy	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	22	31	31		
K	47	47	57	45	40	49	39	39	42	39	38	33	23	32	32	
1	48	53	53	52	54	41	53	41	44	40	41	38	33	23	32	
2	51	48	48	54	54	52	44	54	43	44	41	41	38	33	23	
3	59	57	49	50	60	55	55	44	54	38	44	40	40	37	33	
4	45	62	57	46	53	59	58	59	45	51	39	44	41	41	38	
5	46	44	64	59	44	53	59	58	59	44	51	38	44	40	40	
TOTAL	296	311	328	306	305	309	308	295	287	256	254	235	218	205	196	

School by School Enrollments
Modified FY'21^(A)
FY22 through FY25 Projections

Hunnewell	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	32	40	32	32	32	22	30	34	22	32	33	37	21	21		
K	45	37	42	44	42	41	40	41	39	41	48	47	53	30	30	
1	48	51	38	44	46	42	40	39	43	43	42	49	48	54	30	
2	47	50	54	44	47	46	44	40	41	42	44	42	49	48	54	
3	60	49	52	55	46	45	46	45	41	37	41	44	42	49	48	
4	48	62	51	58	52	45	40	50	49	44	38	42	45	43	50	
5	59	53	61	54	57	53	41	33	46	47	41	35	38	41	39	
TOTAL	307	302	298	299	290	272	251	248	259	254	254	258	275	264	251	

Schofield	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	57	53	56	48	56	50	51	47	54	50	53	39	43	43		
K	48	60	54	63	58	53	53	63	61	62	57	60	45	48	48	
1	54	50	62	63	63	62	58	54	65	60	64	58	61	45	49	
2	66	52	56	65	58	68	63	65	57	66	64	65	59	62	46	
3	51	66	55	56	67	65	67	64	64	58	67	64	65	59	62	
4	69	48	63	56	52	65	67	65	67	61	57	66	63	64	58	
5	71	67	51	62	50	55	60	66	68	67	61	56	64	61	63	
TOTAL	359	343	341	365	348	368	368	377	382	374	370	368	356	339	325	

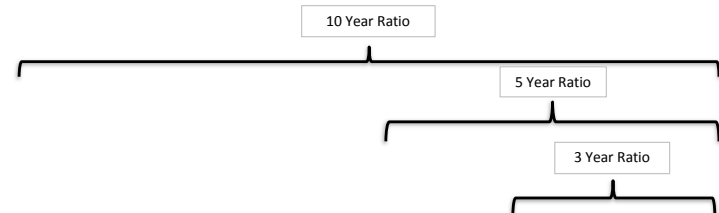
Sprague	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	39	56	56	44	56	50	43	42	32	38	38	30	37	37		
K	62	49	57	62	54	58	66	64	55	50	51	50	40	48	48	
1	65	73	54	61	65	61	65	63	61	56	52	52	50	40	48	
2	67	65	74	55	72	70	66	62	66	66	59	54	53	52	41	
3	72	72	65	78	52	69	68	63	57	69	64	57	52	51	50	
4	68	74	72	68	86	57	65	65	62	54	68	61	54	49	49	
5	69	69	72	75	69	83	63	66	65	60	55	69	62	55	50	
TOTAL	403	402	394	399	398	398	393	383	366	355	349	342	311	296	287	

School by School Enrollments
Modified FY'21^(A)
FY22 through FY25 Projections

Upham	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	29	30	30	31	21	32	31	21	22	18	23	27	26	26		
K	32	42	29	45	36	21	38	37	22	34	22	27	31	30	30	
1	34	36	40	38	45	45	22	43	44	28	40	23	28	33	32	
2	42	37	38	42	35	48	43	26	42	45	29	41	23	29	33	
3	39	46	35	38	43	38	46	44	32	41	47	29	40	23	29	
4	41	41	48	33	39	40	38	46	44	32	40	45	28	39	22	
5	44	42	36	47	35	35	35	40	49	45	31	38	43	26	37	
TOTAL	232	244	226	243	233	227	222	236	233	225	209	203	194	180	183	

K-5 Total	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	MODIFIED	Projected		FY23	FY24	FY25
											ENROLL	FY21	FY22			
4 yr olds	316	350	332	301	304	287	292	251	254	245	263	221	248	248	-	
K	354	353	352	363	334	324	345	338	324	327	300	312	266	293	293	
1	359	381	365	386	395	365	343	353	357	331	345	302	315	268	295	
2	419	362	389	384	398	410	375	353	358	366	343	349	306	318	271	
3	411	438	365	399	393	406	414	374	353	359	368	339	345	302	314	
4	406	413	433	376	409	394	393	409	373	345	353	358	330	335	295	
5	427	408	405	433	374	408	386	382	410	366	340	344	348	320	325	
TOTAL	2,376	2,355	2,309	2,341	2,303	2,307	2,256	2,209	2,175	2,094	2,049	2,003	1,908	1,837	1,794	

WELLESLEY PUBLIC SCHOOLS
Enrollment History (2008-2009 to 2020-2021) and Projection (2021-2022 to 2024-2025)



Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	10 Year Average Ratios	5 Year Average Ratio	3 Year Average Ratio
Wellesley Birth Data	0	0	0	372	340	351	316	346	318	274	260	273	252	252	215	241	204	220	209	220	208			
School Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21			
Grade K	351	354	361	390	360	391	362	393	394	349	353	353	352	363	334	321	345	338	324	327	219			
Grade K: Birth Data				1.048	1.059	1.114	1.146	1.136	1.239	1.274	1.358	1.293	1.397	1.440	1.553	1.332	1.691	1.536	1.550	1.486	1.053	1.40	1.42	1.34
Grade 1	351	347	364	366	400	381	423	409	422	413	357	381	365	386	395	365	343	353	358	331	281			
Grade 1: Grade K		0.989	1.028	1.014	1.026	1.058	1.082	1.130	1.074	1.048	1.023	1.079	1.034	1.097	1.088	1.093	1.069	1.023	1.059	1.022	0.859	1.04	1.01	0.98
Grade 2	332	346	352	365	372	394	381	428	415	413	416	362	389	384	398	410	375	353	358	366	315			
Grade 2: Grade 1		0.986	1.014	1.003	1.016	0.985	1.000	1.012	1.015	0.979	1.007	1.014	1.021	1.052	1.031	1.038	1.027	1.029	1.014	1.022	0.952	1.02	1.01	1.00
Grade 3	328	329	352	351	369	382	389	395	446	404	410	437	365	399	393	405	413	374	353	359	340			
Grade 3: Grade 2		0.991	1.017	0.997	1.011	1.027	0.987	1.037	1.042	0.973	0.993	1.050	1.008	1.026	1.023	1.018	1.007	0.997	1.000	1.003	0.929	1.01	0.99	0.98
Grade 4	333	324	337	356	345	372	381	399	398	438	401	413	433	376	409	394	393	409	373	345	332			
Grade 4: Grade 3		0.988	1.024	1.011	0.983	1.008	0.997	1.026	1.008	0.982	0.993	1.007	0.991	1.030	1.025	1.003	0.970	0.990	0.997	0.977	0.925	0.99	0.97	0.97
Grade 5	289	338	325	335	353	343	384	382	405	396	426	406	405	433	374	408	386	382	409	366	323			
Grade 5: Grade 4		1.015	1.003	0.994	0.992	0.994	1.032	1.003	1.015	0.995	0.973	1.012	0.981	1.000	0.995	0.998	0.980	0.972	1.000	0.981	0.936	0.99	0.97	0.97
Grade 6	312	289	332	318	327	358	327	380	368	391	396	410	381	390	423	362	392	379	394	408	334			
Grade 6: Grade 5		1.000	0.982	0.978	0.976	1.014	0.953	0.990	0.963	0.965	1.000	0.962	0.938	0.963	0.977	0.968	0.961	0.982	1.031	0.998	0.913	0.97	0.98	0.98
Grade 7	298	294	284	332	326	318	356	319	376	360	379	382	411	371	383	416	350	393	379	382	382			
Grade 7: Grade 6		0.942	0.983	1.000	1.025	0.972	0.994	0.976	0.989	0.978	0.969	0.965	1.002	0.974	0.982	0.983	0.967	1.003	1.000	0.970	0.936	0.98	0.97	0.97
Grade 8	259	299	291	296	327	317	311	357	315	383	360	384	373	403	372	374	403	356	386	375	373			
Grade 8: Grade 7		1.003	0.990	1.042	0.985	0.972	0.978	1.003	0.987	1.019	1.000	1.013	0.976	0.981	1.003	0.977	0.969	1.017	0.982	0.989	0.976	0.99	0.99	0.98
Grade 9	230	255	295	296	295	330	313	303	350	296	369	346	383	360	409	384	375	397	355	376	363			
Grade 9: Grade 8		0.985	0.987	1.017	0.997	1.009	0.987	0.974	0.980	0.940	0.963	0.961	0.997	0.965	1.015	1.032	1.003	0.985	0.997	0.974	0.968	0.99	0.99	0.98
Grade 10	249	224	253	302	301	294	331	303	292	350	295	371	341	381	357	397	383	385	405	350	367			
Grade 10: Grade 9		0.974	0.992	1.024	1.017	0.997	1.003	0.968	0.964	1.000	0.997	1.005	0.986	0.995	0.992	0.971	0.997	1.027	1.020	0.986	0.976	1.00	1.00	0.99
Grade 11	224	248	223	248	295	289	290	329	295	284	342	298	360	335	381	355	399	384	379	393	340			
Grade 11: Grade 10		0.996	0.996	0.980	0.977	0.960	0.986	0.994	0.974	0.973	0.977	1.010	0.970	0.982	1.000	0.994	1.005	1.003	0.984	0.970	0.971	0.99	0.99	0.98
Grade 12	217	218	247	216	242	291	284	281	319	290	288	338	297	358	330	377	355	403	384	380	393			
Grade 12: Grade 11		0.973	0.996	0.969	0.976	0.986	0.983	0.969	0.970	0.983	1.014	0.988	0.997	0.994	0.985	0.990	1.000	1.010	1.000	1.003	1.000	1.00	1.00	1.00
Grades K - 5	1,984	2,038	2,091	2,163	2,199	2,263	2,320	2,406	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	2,302	2,249	2,213
Grade 6 - Grade 8	869	882	907	946	980	993	994	1,056	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,154	1,152	1,144
Grade 9 - Grade 12	920	945	1,018	1,062	1,133	1,204	1,218	1,216	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,428	1,519	1,535
Grade K - Grade 12	3,773	3,865	4,016	4,171	4,312	4,460	4,532	4,678	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,884	4,920	4,892

WELLESLEY PUBLIC SCHOOLS

Enrollment History (2008-2009 to 2020-2021) and Projection (2021-2022 to 2024-2025)

Enrollment Report

Table J

Birth Year Wellesley Birth Data School Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	318	274	260	273	252	252	215	241	204	220	209	220	208	198	165	200	200
	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Grades	ACTUAL													Modified Ratio	Modified Ratio	Modified Ratio	Modified Ratio
	Grade K	394	349	353	353	352	363	334	321	345	338	324	327				
Grade 1	422	413	357	381	365	386	395	365	343	353	358	331	281	302	315	268	295
Grade 2	415	413	416	362	389	384	398	410	375	353	358	366	315	349	306	318	271
Grade 3	446	404	410	437	365	399	393	405	413	374	353	359	340	339	345	302	314
Grade 4	398	438	401	413	433	376	409	394	393	409	373	345	332	358	330	335	295
Grade 5	405	396	426	406	405	433	374	408	386	382	409	366	323	344	348	320	325
Grade 6	368	391	396	410	381	390	423	362	392	379	394	408	334	316	336	340	313
Grade 7	376	360	379	382	411	371	383	416	350	393	379	382	382	326	308	328	332
Grade 8	315	383	360	384	373	403	372	374	403	356	386	375	373	377	321	303	323
Grade 9	350	296	369	346	383	360	409	384	375	397	355	376	363	367	371	316	299
Grade 10	292	350	295	371	341	381	357	397	383	385	405	350	367	364	368	372	317
Grade 11	295	284	342	298	360	335	381	355	399	384	379	393	340	362	359	363	367
Grade 12	319	290	288	338	297	358	330	377	355	403	384	380	393	341	363	360	364
Total	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,456	4,336	4,218	4,108
Bates Elementary	393	391	404	396	387	395	384	391	379	372	357	335	284	321	302	287	276
Fiske Elementary	380	371	373	355	334	335	345	342	335	298	291	295	264	275	251	265	276
Hardy Elementary	312	292	296	311	329	305	305	309	308	295	287	256	224	235	218	205	196
Hunnewell Elementary	335	307	303	302	297	301	290	269	251	248	260	254	228	258	275	264	251
Schofield Elementary	379	372	356	342	344	365	348	368	368	377	382	374	336	368	356	339	325
Sprague Elementary	423	427	400	402	395	397	398	397	392	383	366	355	317	342	311	296	287
Upham Elementary	258	253	231	244	223	243	233	227	222	236	232	225	157	203	194	180	183
Wellesley Middle School	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,018	965	971	967
Wellesley High School	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,434	1,461	1,411	1,347
Grades K - 5 Total	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	2,004	1,910	1,836	1,794
Grades 6 - 8 Total	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,018	965	971	967
Grades 9 - 12 Total	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,434	1,461	1,411	1,347
Grand Total	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,456	4,336	4,218	4,108