

**WELLESLEY PUBLIC SCHOOLS**  
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TO: David Lussier  
Wellesley School Committee  
FROM: Cynthia D. Mahr  
DATE: October 29, 2021  
RE: Enrollment Report and Projection

**Background:**

The school year 2021-2022 enrollment report is divided into three sections. The first section provides the October 1 enrollment data in terms of historical information, as well as, actual versus projected. The second section provides enrollment projections and related methodologies. The third section provides class size information for the Middle and High Schools.

**Review of School Year 2021-2022 Enrollment Projection Models:**

The pandemic had a significant impact on enrollment in SY'20-21. Enrollment between October 2019 and October 2020 saw a reduction of 396 students while the actual enrollment was 329 students below projected levels. In October 2020, the district created two projection models: typical and modified. Below is a brief explanation of the differences in the models:

1. Model 1 (Typical): The district utilized the 5-year age 4 to kindergarten ratio gathered through the annual Town census. The 5-year cohort survival methodology was used to develop a projection for each grade level (1 – 12) by school. Using this typical methodology, the school year 2021-2022 projected enrollment was 4,233 or a reduction of 129 students.

*Delta between Model 1 (Typical) and Actual October 1, 2021: 47 Student Variance*

2. Model 2 (Modified): Using the school year 2020-2021 projection developed in October 2019 (kindergarten to Grade 5) as the base (rather than the actual), apply the 5-year progression ratios. Grades 6 through 12 continued to use the “typical” approach in the projection model. Using this modified methodology, the school year 2021-2022 projected enrollment was 4,457 or an increase of 107 students.

*Delta between Model 2 (Modified) and Actual October 1, 2021: 271 Student Variance*

In October 2020, we anticipated our enrollment would rebound if the virus were more controlled this year and if we could offer in-person options for students. Since current enrollment is often the basis for predicting future enrollment, we reached out to Tracy Healy, President of FutureThink, to validate our approach to a modified projection model for school year 2021-2022. Ms. Healy acknowledged the challenges school year 2019-2020 had created given the loss of students in public schools across the country. Based on these conversations, the district chose to use Model 2 (modified)

for the Kindergarten through Grade 5 projections. The Model 2 (modified) over-projected the enrollment for school year 2021-2022.

#### **Enrollment Summary:**

The in-district enrollment including resident and non-resident students, but excluding pre-school students, is 4,186 as of October 1, 2021. Below is a summary of the enrollment Kindergarten to Grade 12 comparing October 2020 to October 2021 data:

<b>Grade Level</b>	<b>10/1/2020</b>	<b>10/1/2021</b>	<b>Variance</b>
Kindergarten	219	287	+68
Grade 1	281	257	-24
Grade 2	315	288	-27
Grade 3	340	308	-32
Grade 4	332	320	-12
Grade 5	323	322	-1
Grade 6	334	315	-19
Grade 7	382	323	-59
Grade 8	373	370	-3
Grade 9	363	342	-21
Grade 10	367	357	-10
Grade 11	340	361	+21
Grade 12	393	336	-57
<b>TOTAL</b>	<b>4,362</b>	<b>4,186</b>	<b>-176</b>

The current year data reflects a reduction of 176 students on a year-to-year basis.

This report contains several tables that are included in the Appendix. Each table is referenced below, and a summary of the data is included.

#### **Section I: Enrollment and October 1 Data**

##### **Table A: K-12 Enrollment Report (Page 12)**

Overall, the enrollment is two-hundred seventy-one (271) students below the Wellesley Public Schools projection or a 6.1% variance. Significant variances exist at the elementary grades and Grade 9. This table includes resident and non-resident students.

In January 2020, the district engaged the services of Future Think to develop an updated 10-year enrollment projection. The following is a comparison of the district's current enrollment to the FutureThink<sup>1</sup> projection for school year 2021-2022. Below is a summary of the variances:

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<sup>1</sup> The Future Think projections were developed prior to any anticipated or known impact of COVID-19 on the Wellesley Public Schools.

Level	WPS Enrollment 10/1/2021	Future Think (Moderate)	Delta
Elem.	1,782	2,079	-297
Middle	1,008	1,111	-103
High	1,396	1,483	-87
<b>TOTAL</b>	<b>4,186</b>	<b>4,673</b>	<b>-487</b>

**Table B: Enrollment – All Students (Page 13)**

In addition to the 4,186 Kindergarten to Grade 12 students, there are an additional 251 resident students serviced by Wellesley Public Schools. These include eleven (11) resident students, who have an Individual Education Program (IEP), beyond grade 12. There are 94 pre-school aged children enrolled in PAWS, or Pre-School at Wellesley Schools. In addition, there were 56 resident students aged 3 – 22 years of age who are placed in an out of district placement (day or residential). Resident students who attend private or parochial schools and are eligible for an Individual Education Program (IEP), may receive services through WPS. Currently, there are 90 private/parochial school resident children in this category. When taking all students into consideration, the total enrollment in Wellesley Public Schools is 4,437 students.

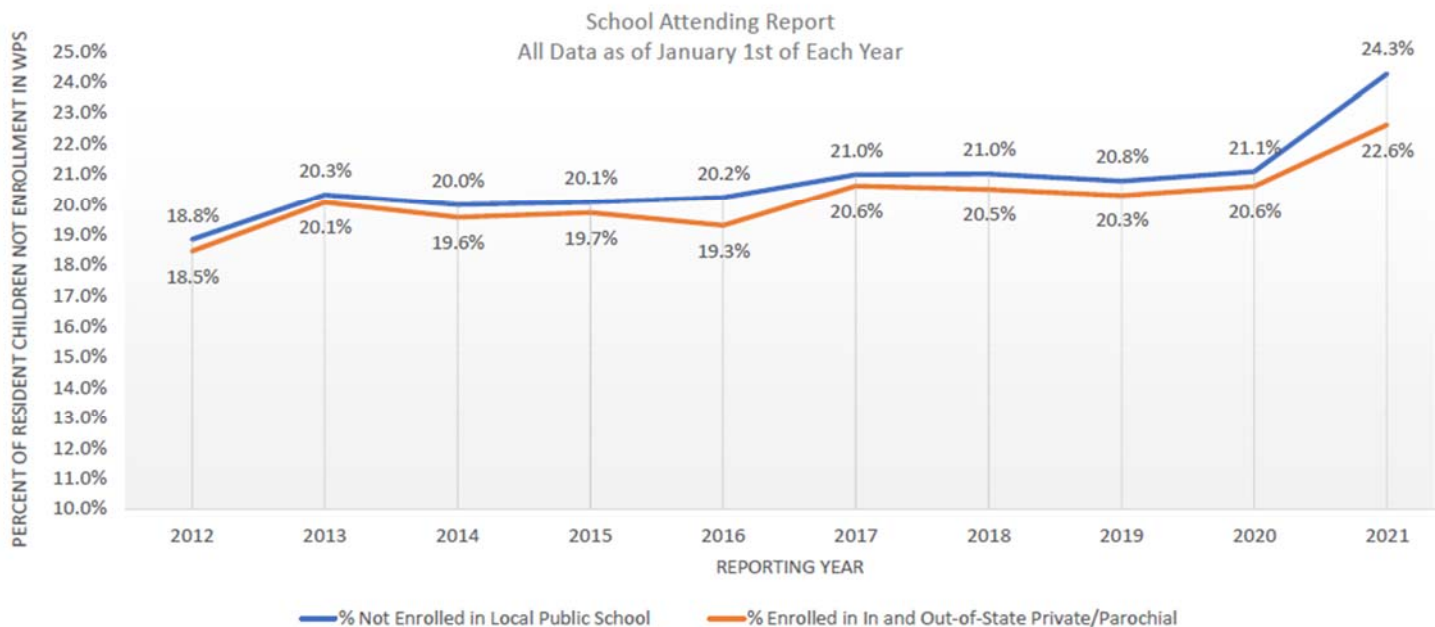
On an annual basis, the district prepares and submits the School Attending Report<sup>2</sup> to the Massachusetts Department of Elementary and Secondary Education (MA DESE). This report cross-references the town census data with the school student information system to determine the number of students who are school aged and do not attend Wellesley Public Schools. Below is a summary of the last ten (10 years):

Reporting Year	Number of Resident Students Not Enrolled in WPS	% of Resident Students Not Enrolled in WPS	Number of Resident Children in Private or Parochial	% of Resident Students in Private or Parochial
2012	1,089	18.8%	1,067	18.5%
2013	1,198	20.3%	1,183	20.1%
2014	1,187	20.0%	1,162	19.6%
2015	1,195	20.1%	1,174	19.7%
2016	1,207	20.2%	1,152	19.3%
2017	1,246	21.0%	1,224	20.6%
2018	1,245	21.0%	1,215	20.5%
2019	1,218	20.8%	1,190	20.3%
2020	1,218	21.1%	1,190	20.6%
2021	1,320	24.3%	1,230	22.6%

Between January 2020 and January 2021, there were two shifts worth noting: homeschool and private/parochial. In January 2021, the district reported an increase of 62 students who opted for homeschooling during the pandemic. In January 2020, the district reported 12 students. This increased to 74 in January 2021. In January 2021, the district reported an increase of 40 students who opted for private/parochial education. In January 2020, the district reported 1,190 students. This increased to 1,230 in January 2021.

<sup>2</sup> The School Attending Report includes the following data elements: Local Public Schools, Academic Regional, Vocational/Technical, Collaboratives, Charter Schools, Out-of-District Public Schools, Home Schooled, In State Private and Parochial Schools and Out-of-State Private and Parochial Schools.

Below is a chart showing the percent of Wellesley resident children who have opted an educational setting outside of Wellesley Public Schools:



Historically, the percent of students in private and parochial settings has ranged from 18% - 20%. During COVID, the percentages increased to 22.6% or 40 students.

**Table C: Elementary Classroom Configurations as of October 1, 2021 (Page 14)**

As of October 1, 2021, there were 1,782 students in Kindergarten through Grade 5. Grade level guidelines for kindergarten to Grade 2 are 18 to 22 students per section and for Grade 3 to Grade 5 are 22 to 24 students per section. Balancing sections across seven (7) neighborhood elementary schools is challenging.

Districtwide average class size data (total enrollment / total number of sections) for Kindergarten through Grade 2 are below class size guidelines (16.9 to 17.9). Grades 2 through 5 are below class size guidelines (17.1 to 18.8) with no exceptions. Table C provides the class sizes for each grade by elementary school.

Year	Elementary Enrollment (October 1)	October to October Change
SY'15-16	2,303	
SY'16-17	2,255	-48
SY'17-18	2,209	-46
SY'18-19	2,175	-34
SY'19-20	2,094	-81
SY'20-21 (COVID-19)	1,810	-284
SY'21-22	1,782	-28

As of October 1<sup>st</sup>, no sections are over guideline; seventy-four (74) sections are under guideline (73.3%); and twenty-seven (27) sections are within guideline (26.7%). In school year 2021-2022, Hardy (one classroom) and Upham (one classrooms) have two teachers who share the classroom teacher role. These job shares are the reason for the 103 teachers for 101 classroom sections.

This year, five grade levels at three schools were closed to new enrollments.

Grade Level	School/Sections Closed	Reason for Closure	Number of Student Reassigned	Number of Families Reassigned
Kindergarten	Bates (3 Sections)	Sch. Committee Policy	1	1
	Fiske (2 Sections)	Class Size Guidelines	1	1
	Sprague (2 Sections)	School Committee Policy	3	2
Grade 1	Bates (2 Sections)	School Committee Policy	0	0
	Sprague (2 Sections)	School Committee Policy	1	1

Due to the declining enrollment at the Upham Elementary School, the School Committee voted a change to policy JG: Student Enrollment and School Assignment (effective June 2, 2021). In summary, the following changes were implemented to increase the number of students attending Upham by closing sections at other schools before the maximum class size guideline were reached. The impact of the policy change is summarized below:

- Newly enrollment Kindergarten and Grade 1 students currently zoned to Bates and Sprague are reassigned to Upham.
- Open enrollment was re-opened specifically for Upham School allowing families to opt-into Upham on or before August 1, 2021.

The School Committee will revisit these policy changes each year until redistricting occurs. Below is a summary of the number of families and students impacted by this policy change. In addition, there was 1 family/1 student who opted to open-enroll to Upham through this policy change. The policy changes implemented by the School Committee in June 2021 resulted in an additional 5 students at the Upham Elementary School.

#### **Table D: Enrollment Cohort Movement (18 Years) (Page 15)**

Tracking the movement of student cohorts from one grade to the next (i.e., Grade 1 in SY'20-21 to Grade 2 in SY'21-22) over time provides historical in and out migration. Migration can be a result of family moves and /or enrollment changes related to homeschooling, parochial, public, and private school choice. The report provides the cohort movements by grade for the past eighteen (18) years. The ratios developed through this review are used as part of the projection model for Grades 1 through 12. For the school year 2022-2023, the district used the five-year cohort ratio for the age 4 to kindergarten and for the Grade 1 through Grade 12 enrollment projection.

#### **Table E: District Projection versus Actual Enrollment by Level (28 Years) (Page 16)**

Developing an accurate enrollment projection is challenging. There are many factors that can influence the model: availability and prices of properties; number of affordable housing units; parental choice of education (public, private, parochial, homeschooling); etc.

Table E provides the variances by level between projected and actual enrollment by level. The elementary level experienced the greatest variance from projection at (-11.08%) or 222 students below projection.

#### **Table F: District Projection versus Actual Elementary Enrollment by School (20 Years) (Page 17)**

Actual enrollment as of October 1st at the elementary schools was 222 students below the projection. The variance is comprised of:

School	Variance Between SY'20-21 Projection and 10/1/21 Actual
Bates	39 Students Under
Fiske	10 Students Under
Hardy	23 Students Under
Hunnewell	40 Students Under
Schofield	33 Students Under
Sprague	39 Students Under
Upham	38 Students Under
<b>Total</b>	<b>222 Student Under Projection</b>

**Table G: Year Over Year Change Enrollment by Level (30 Years) (Page 19)**

All levels experienced a reduction in enrollment over last year. The middle school level experienced the largest reduction at 81 students. The elementary and high school both experienced reductions to overall enrollment of 28 students and 67 students, respectively. Overall, there are 176 fewer students enrolled in Kindergarten through Grade 12 compared to the same time last year. This represents an overall reduction of -4.2%.

**Table H: Year Over Year Change Enrollment by Elementary School (21 Years) (Page 20)**

Elementary enrollment experienced a reduction of 28 students or -1.5%. Most elementary schools experienced a reduction in enrollment: Bates (1 student); Hardy (11 students); Hunnewell (10 Students); Schofield (1 Student); and Sprague (14 students). Fiske and Upham Elementary Schools experienced an increase in enrollment of 1 and 8 respectively.

In the past ten years, enrollment across all seven elementary schools has resulted in a reduction of 570 students.

**Section II: Enrollment Projection**

The projection models for Kindergarten and Grades 1 through Grade 12 differ slightly. The kindergarten model is based on town census data of resident children from birth through age five. An age 4 to kindergarten ratio is developed annually for each school attendance zone. The cohort survival methodology is used to develop the Grade 1 through Grade 12 projection. The Massachusetts School Building Authority (MSBA) defines the cohort survival methodology as: Historic enrollment data is used to calculate average grade-to-grade survival ratios (the proportion of students enrolled in one grade and school year to the number of students enrolled in the next grade and school year) to project the number of students in each grade.

Kindergarten Enrollment Projection: Annual census data is used by the district to track the number of resident children living in each school attendance zone (birth through high school). Changes in the number of resident children aged four in the previous year to current year kindergarten enrollment by school is used to create a cohort survival ratio. Ratios are developed for 3-year, 5-year and 10-year intervals. The five-year ratio is used to develop a school-by-school kindergarten enrollment projection. According to the Massachusetts Department of Public Health (MA DPH), there were 165 Wellesley resident births in 2017, five years prior to the anticipated enrollment in kindergarten for school year 2022-2023.

Historically, the Wellesley birth data reported by the Massachusetts Department of Public Health is:

Birth Year	Wellesley Resident Live Birth Data (MA DPH Data)
2007	252
2008	252
2009	215
2010	241
2011	204
2012	220
2013	209
2014	220
2015	208
~2016	175
2017	165

The current Town of Wellesley census data reflects 222 age 4 resident children across the seven elementary attendance zones. As with prior years, the district will base the projection on the Town's census data rather than the MA DPH birth data. The ratios by elementary attendance zone (age 4 to kindergarten) for 3-year, 5-year and 10-year intervals are listed below:

School	3-Year Ratio	5-Year Ratio	10-Year Ratio
Bates	1.05	1.09	1.09
Fiske	1.14	1.21	1.09
Hardy	0.93	0.98	1.01
Hunnewell	1.27	1.26	1.31
Schofield	1.04	1.13	1.11
Sprague	1.15	1.25	1.20
Upham	1.28	1.22	1.19
<b>Kindergarten Projection</b>	<b>249</b>	<b>259</b>	<b>254</b>

*Example: Bates attendance zone has 40 children, reported on the 2021 Town Census, who are four (4) years of age. The five-year ratio of 4-year-old children in the previous year attending kindergarten in the current year is 1.09 (109% of four-year old in the Bates attendance zone attend Bates Kindergarten in the following school year). Below is the calculation used to generate the kindergarten projection by school attendance zone:*

School	2021 Census Data 4-Year-Old Children	5-Year Ratio	22-23 Kindergarten Projection
Bates	40	1.09	43.6 or 44 Students

For the purposes of this projection, the district is utilizing the 5-year age 4 to kindergarten ratio. This results in an overall kindergarten enrollment projection of 259 students.

Grade 1 through Grade 12 Enrollment Projection: Using the cohort survival methodology, a projection is developed for each grade level (1 – 12) by school. The cohort survival methodology is used to create three ratios: 3-year, 5-year, and 10-year. Based on historical projection to actual variances, the district chose to use the 5-year ratio for the school year 2022-2023 projections. Below are the ratios used in the projection methodology.



### Elementary (Grades 1 through 5) Five-Year Ratios:

School	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
Bates	1.02	1.02	0.98	0.97	0.93
Fiske	1.04	0.99	0.98	0.94	0.97
Hardy	0.99	1.02	0.98	0.96	1.01
Hunnewell	1.06	0.96	1.01	1.02	0.92
Schofield	1.05	1.03	0.98	0.97	0.98
Sprague	0.98	1.01	0.97	0.97	1.00
Upham	1.08	1.08	0.99	0.95	0.98

*Example: Hunnewell Kindergarten (SY'21-22) has an enrollment of 34 students. Over the past five (5) years, Hunnewell has experienced 1.06% of enrolled Kindergarten students attend Grade 1 in the following year. Below is the calculation used to generate the Grade 1 projection by school attendance zone:*

School	SY'21-22 Kindergarten Enroll.	5-Year Ratio	SY'22-23 Grade 1 Projection
Hunnewell	34	1.06	36.04 or 36 Students

These ratios result in an enrollment projection of 1,448 students (Grade 1 through Grade 5) for school year 2022-2023. Combined, the Kindergarten to Grade 5 projected enrollment is 1,707 for school year 2022-2023.

### Secondary (Grades 6 through 12) Five-Year Ratios:

School	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
WMS	0.98	0.97	0.99	N/A	N/A	N/A	N/A
WHS	N/A	N/A	N/A	0.97	1.00	0.98	1.00

*Example: Wellesley Middle School Grade 7 (SY'21-22) has an enrollment of 323 students. Over the past five (5) years, Wellesley Middle School has experienced 99% of enrolled Grade 7 students attend Grade 8 in the following year. Below is the calculation used to generate the Grade 8 projection:*

School	SY'21-22 Grade 7 Enroll.	5-Year Ratio	SY'22-23 Grade 8 Projection
WMS	323	0.99	319.77 or 320 Students

These ratios result in an overall enrollment projection of 941 middle school students (Grade 6 through Grade 8) and 1,412 high school students (Grade 9 through Grade 12) for school year 2022-2023.

### Table I: Elementary School by School Enrollments: Actual (2008-09 through 2020-21) and Projection (2021-22 through 2024-25) (Page 22)

These tables provide the historical and projected enrollment for each elementary school by grade. Each elementary school has six ratios – one for each grade kindergarten through grade 5. The ratios, as previously noted, are developed by tracking historical cohort movements based on resident birth data by school attendance zone. All grade level projections are based on the 5-year progression ratio.



**Table J: Enrollment History (2008-09 through 2021-22) and Projection (2022-23 through 2025-26) (Page 25)**

The kindergarten to grade 12 enrollment projections for the 2022-2023 school year is 4,060 students. Below is a summary of the expected changes by grade level:

Level	2021-2022 Actual	2022-2023 Proj.	Variance
Kindergarten	287	259	28 Down
Grade 1	257	296	39 Up
Grade 2	288	260	28 Down
Grade 3	308	283	25 Down
Grade 4	320	299	21 Down
Grade 5	322	311	11 Down
Grade 6	315	316	1 Up
Grade 7	323	307	16 Down
Grade 8	370	319	51 Down
Grade 9	342	358	16 Up
Grade 10	357	342	15 Down
Grade 11	361	351	10 Down
Grade 12	336	361	25 Up
<b>Total</b>	<b>4,186</b>	<b>4,060</b>	<b>126 Down</b>

The projection methodology for school year 2022-2023 does not anticipate additional affordable housing units coming on-line during the school year.

When one compares the Wellesley Public Schools 2022-2023 enrollment projection to the most recent consultant study, the following variances are noted:

Level	SY'22-23 Projection	Future Think <sup>3</sup>	Delta
Elem.	1,707	2,079	-372
Middle	941	1,111	-170
High	1,412	1,483	-71
<b>TOTAL</b>	<b>4,060</b>	<b>4,673</b>	<b>-613</b>

**Section III: Wellesley Middle and High School Class Size Data**

Anne Beauchamp, PreK-12 Coordinator for Curriculum, Assessment & Accountability, has compiled the class size data for the Middle and High Schools.

**Table K: SY21-22 Range of Class Size by Department (WHS)**

In SY'21-22, the High School is offering 455 full year and semester 1 courses. Of these courses, forty percent (40%) are at or above class size guidelines. On a historical basis, the High School class size data by department has been consistent through school year 2019-2020 with a decline last year with a slight rebound this year.

<sup>3</sup> The FutureThink report was issued in February 2020.

Department	SY'16-17	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID 19)	SY'21-22
Art	13.5	14.8	14.7	14.0	13.0	15.4
Class/Mod. Lang.	18.1	18.5	18.4	18.7	18.2	17.9
Family & Cons. Sc.	15.6	16.7	16.1	16.5	16.4	16.7
English	19.8	19.8	18.4	21.3	19.9	20.0
Fitness & Health	22.7	21.2	19.8	20.3	17.2	21.5
History	19.8	20.3	19.5	21.8	21.6	21.0
Math	19.9	20.7	20.4	20.0	17.5	18.4
Performing Arts	23.4	24.9	24.6	23.2	15.7	19.3
Science	22.3	21.6	21.1	20.7	20.0	19.7
Technology	13.3	13.5	13.8	11.1	9.7	18.4
<b>Total</b>	<b>19.4</b>	<b>19.8</b>	<b>19.1</b>	<b>19.6</b>	<b>18.1</b>	<b>18.5</b>

**Table L: SY'21-22 Range of Class Size by Department (WMS)**

In SY'21-22, the Middle School is offering 407 full year and semester 1 courses. On average, nine percent (9%) of these classes are at or above class size guidelines. On a historical basis, the Middle School class size data by department has been consistent through school year 2019-2020 with a lower than historical averages for the past two years.

Department	SY'16-17	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID-19)	SY'21-22
Grade 6	21.8	21.1	22.0	22.7	17.3	19.4
English	19.6	20.5	21.5	21.5	19.9	19.5
Lit. Workshop	19.8	19.0	19.5	8.7	7.3	7.9
Math	19.0	20.1	20.8	20.7	18.7	18.7
Math Workshop	6.7	6.7	7.7	8.3	6.9	7.0
Science	19.2	21.4	21.8	22.1	20.7	19.9
Social Studies	21.4	21.3	22.4	22.2	20.7	20.5
Class./Mod. Lang.	19.1	19.1	20.2	19.4	17.2	16.2
Visual Arts	16.9	16.7	17.5	17.7	16.9	16.2
Industrial Tech	17.8	16.7	18.8	17.5	14.2	15.6
General Music	18.9	20.1	18.6	18.4	14.0	15.1
Performing Arts	28.4	26.4	27.4	29.0	24.8	13.3
Drama	18.7	19.1	19.2	17.7	14.6	11.7
Fitness & Health	24.9	25.2	24.3	25.0	19.3	14.6
Reading	4.7	6.8	4.0	4.6	3.8	3.4

### Summary

In summary, the school year 2021-2022 enrollments reflect an overall reduction in the number of students attending Wellesley Public Schools of 176 students.

The school year 2022-2023 enrollment projection is 4,060 students in kindergarten through Grade 12. This represents an expected decrease of 126 students from the October 1, 2021, count. I look forward to discussing this with you and providing additional information as needed. Thank you.

**RECOMMENDED ACTION:** That the Wellesley School Committee receive the 2021-2022 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection for the Fiscal Year 2023 budget cycle.

Thank you.

**Appendices:**

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## WELLESLEY PUBLIC SCHOOLS

October 1, 2021

K-12 Enrollment

## Enrollment Report

Table A

Grade	2020-21 Actual	2021-22 Projected	2021-22 Actual as of 10/1/21	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change
K	219	312	287	(25)	-8.0%		
1	281	302	257	(45)	-14.9%	83	38
2	315	349	288	(61)	-17.5%	68	7
3	340	339	308	(31)	-9.1%	24	(7)
4	332	358	320	(38)	-10.6%	18	(20)
5	323	344	322	(22)	-6.4%	12	(10)
<b>Elementary Total</b>	<b>1,810</b>	<b>2,004</b>	<b>1,782</b>	<b>(222)</b>	<b>-11.1%</b>		
6	334	316	315	(1)	-0.3%	(7)	(8)
7	382	326	323	(3)	-0.9%	(8)	(11)
8	373	377	370	(7)	-1.9%	(5)	(12)
<b>MS Total</b>	<b>1,089</b>	<b>1,019</b>	<b>1,008</b>	<b>(11)</b>	<b>-1.1%</b>		
9	363	367	342	(25)	-6.8%	(6)	(31)
10	367	364	357	(7)	-1.9%	1	(6)
11	340	362	361	(1)	-0.3%	(5)	(6)
12	393	341	336	(5)	-1.5%	1	(4)
<b>HS Total</b>	<b>1,463</b>	<b>1,434</b>	<b>1,396</b>	<b>(38)</b>	<b>-2.6%</b>		
<b>Grade K - Grade 12 Total</b>	<b>4,362</b>	<b>4,457</b>	<b>4,186</b>	<b>-271</b>	<b>-6.1%</b>		

Elementary Breakout	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Bates	49	38	43	55	49	49	283
Fiske	44	36	48	47	36	54	265
Hardy	34	33	34	36	35	41	213
Hunnewell	34	36	33	41	41	33	218
Schofield	56	59	59	50	63	48	335
Sprague	39	34	47	53	65	65	303
Upham	31	21	24	26	31	32	165
<b>Total</b>	<b>287</b>	<b>257</b>	<b>288</b>	<b>308</b>	<b>320</b>	<b>322</b>	<b>1,782</b>

## WELLESLEY PUBLIC SCHOOLS

October 1, 2021

Enrollment - All Students

Enrollment Report

Table B

GRADE LEVEL	IN-DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
<b>Pre-Kindergarten</b>	<b>94</b>	<b>1</b>	<b>8</b>	<b>103</b>
Kindergarten	287	1	5	293
Grade 1	257	1	3	261
Grade 2	288	0	6	294
Grade 3	308	1	5	314
Grade 4	320	3	9	332
Grade 5	322	1	4	327
<b>Elementary Total</b>	<b>1,782</b>	<b>7</b>	<b>32</b>	<b>1,821</b>
Grade 6	315	1	6	322
Grade 7	323	4	9	336
Grade 8	370	8	4	382
<b>Middle School Total</b>	<b>1,008</b>	<b>13</b>	<b>19</b>	<b>1,040</b>
Grade 9	342	4	6	352
Grade 10	357	9	9	375
Grade 11	361	1	9	371
Grade 12	336	11	7	354
<b>High School Total</b>	<b>1,396</b>	<b>25</b>	<b>31</b>	<b>1,452</b>
<b>Beyond Grade 12</b>	<b>11</b>	<b>10</b>	<b>0</b>	<b>21</b>
<b>DISTRICT TOTAL</b>	<b>4,291</b>	<b>56</b>	<b>90</b>	<b>4,437</b>

WELLESLEY PUBLIC SCHOOLS  
Elementary Classroom Configurations as of October 1, 2021

Enrollment Report  
Table C

Grade Level	Bates Sections	Fiske Sections	Hardy Sections	Hunnewell Sections	Schofield Sections	Sprague Sections	Upham Sections	TOTAL
<b>K</b>	16	22	17	16	18	20	15	<b>287</b>
	17	22	17	18	19	19	16	
	16				19			
<b>K TOTAL</b>	<b>49</b>	<b>44</b>	<b>34</b>	<b>34</b>	<b>56</b>	<b>39</b>	<b>31</b>	
<b>1</b>	19	18	17	18	20	17	11	<b>257</b>
	19	18	16	18	20	17	10	
					19			
<b>1 TOTAL</b>	<b>38</b>	<b>36</b>	<b>33</b>	<b>36</b>	<b>59</b>	<b>34</b>	<b>21</b>	
<b>2</b>	22	16	16	16	20	16	13	<b>288</b>
	21	17	18	17	20	16	11	
		15			19	15		
<b>2 TOTAL</b>	<b>43</b>	<b>48</b>	<b>34</b>	<b>33</b>	<b>59</b>	<b>47</b>	<b>24</b>	
<b>3</b>	19	16	18	20	17	17	13	<b>308</b>
	18	16	18	21	18	18	13	
	18	15			15	18		
<b>3 TOTAL</b>	<b>55</b>	<b>47</b>	<b>36</b>	<b>41</b>	<b>50</b>	<b>53</b>	<b>26</b>	
<b>4</b>	17	19	17	21	21	23	16	<b>320</b>
	16	17	18	20	21	22	15	
	16				21	20		
<b>4 TOTAL</b>	<b>49</b>	<b>36</b>	<b>35</b>	<b>41</b>	<b>63</b>	<b>65</b>	<b>31</b>	
<b>5</b>	17	19	20	17	16	23	16	<b>322</b>
	15	19	21	16	16	23	16	
	17	16			16	19		
<b>5 TOTAL</b>	<b>49</b>	<b>54</b>	<b>41</b>	<b>33</b>	<b>48</b>	<b>65</b>	<b>32</b>	
<b>Enrollments</b>	<b>283</b>	<b>265</b>	<b>213</b>	<b>218</b>	<b>335</b>	<b>303</b>	<b>165</b>	<b>1,782</b>
<b>Teachers</b>	<b>16</b>	<b>15</b>	<b>13</b>	<b>12</b>	<b>18</b>	<b>16</b>	<b>13</b>	<b>103</b>
<b>Sections</b>	<b>16</b>	<b>15</b>	<b>12</b>	<b>12</b>	<b>18</b>	<b>16</b>	<b>12</b>	<b>101</b>

Grade	Sections
K	16
1	15
2	17
3	18
4	17
5	18
<b>Total</b>	<b>101</b>

Grade Level Guidelines  
Grades K-2      18-22  
Grades 3-5      22-24

Sections Under Guideline  
 Sections Over Guideline

**WELLESLEY PUBLIC SCHOOLS**  
Enrollment Cohort Movement

Enrollment Report  
Table D

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
04-05	360	400	372	369	345	353	327	326	327	295	301	295	242	4,312
05-06	391	381	394	382	372	343	358	318	317	330	294	289	291	4,460
06-07	362	423	381	389	381	384	327	356	311	313	331	290	284	4,532
07-08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678
08-09	394	422	415	446	398	405	368	376	315	350	292	295	319	4,795
09-10	349	413	413	404	438	396	391	360	383	296	350	284	290	4,767
10-11	353	357	416	410	401	426	396	379	360	369	295	342	288	4,792
11-12	353	381	362	437	413	406	410	382	384	346	371	298	338	4,881
12-13	352	365	389	365	433	405	381	411	373	383	341	360	297	4,855
13-14	363	386	384	399	376	433	390	371	403	360	381	335	358	4,939
14-15	334	395	398	393	409	374	423	383	372	409	357	381	330	4,958
15-16	321	365	410	405	394	408	362	416	374	384	397	355	377	4,968
16-17	345	343	375	413	393	386	392	350	403	375	383	399	355	4,912
17-18	338	353	353	374	409	382	379	393	356	397	385	384	403	4,906
18-19	324	358	358	353	373	409	394	379	386	355	405	379	384	4,857
19-20	327	331	366	359	345	366	408	382	375	376	350	393	380	4,758
20-21	219	281	315	340	332	323	334	382	373	363	367	340	393	4,362
21-22	287	257	288	308	320	322	315	323	370	342	357	361	336	4,186



## WELLESLEY PUBLIC SCHOOLS

## Enrollment Report

## Table E

**District Projection versus Actual Enrollment by Level**  
**1994-1995 through Current**

School Year	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				DISTRICT TOTAL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
1994-1995	1,736	1,782	46	2.65%	745	732	(13)	-1.74%	765	757	(8)	-1.05%	3,246	3,271	25	0.77%
1995-1996	1,829	1,793	(36)	-1.97%	817	786	(31)	-3.79%	732	750	18	2.46%	3,378	3,329	(49)	-1.45%
1996-1997	1,837	1,872	35	1.91%	786	766	(20)	-2.54%	825	800	(25)	-3.03%	3,448	3,438	(10)	-0.29%
1997-1998	1,944	1,879	(65)	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	(47)	-1.32%
1998-1999	1,920	1,895	(25)	-1.30%	839	801	(38)	-4.53%	861	848	(13)	-1.51%	3,620	3,544	(76)	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	(1)	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	(17)	-0.77%	969	980	11	1.14%	1,134	1,133	(1)	-0.09%	4,319	4,312	(7)	-0.16%
2005-2006	2,264	2,263	(1)	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%
2006-2007	2,304	2,320	16	0.69%	1,009	994	(15)	-1.49%	1,218	1,218	0	0.00%	4,531	4,532	1	0.02%
2007-2008	2,341	2,406	65	2.78%	1,052	1,056	4	0.38%	1,235	1,216	(19)	-1.54%	4,628	4,678	50	1.08%
2008-2009	2,429	2,480	51	2.10%	1,066	1,059	(7)	-0.66%	1,279	1,256	(23)	-1.80%	4,774	4,795	21	0.44%
2009-2010	2,481	2,413	(68)	-2.74%	1,130	1,134	4	0.35%	1,236	1,220	(16)	-1.29%	4,847	4,767	(80)	-1.65%
2010-2011	2,405	2,363	(42)	-1.75%	1,122	1,135	13	1.16%	1,289	1,294	5	0.39%	4,816	4,792	(24)	-0.50%
2011-2012	2,292	2,352	60	2.62%	1,183	1,176	(7)	-0.59%	1,343	1,353	10	0.74%	4,818	4,881	63	1.31%
2012-2013	2,330	2,309	(21)	-0.90%	1,176	1,165	(11)	-0.94%	1,372	1,381	9	0.66%	4,878	4,855	(23)	-0.47%
2013-2014	2,281	2,341	60	2.63%	1,175	1,164	(11)	-0.94%	1,434	1,434	0	0.00%	4,890	4,939	49	1.00%
2014-2015	2,336	2,303	(33)	-1.41%	1,169	1,178	9	0.77%	1,457	1,477	20	1.37%	4,962	4,958	(4)	-0.08%
2015-2016	2,301	2,303	2	0.09%	1,158	1,152	(6)	-0.52%	1,512	1,513	1	0.07%	4,971	4,968	(3)	-0.06%
2016-2017	2,259	2,255	(4)	-0.18%	1,155	1,145	(10)	-0.87%	1,497	1,512	15	1.00%	4,912	4,912	0	0.00%
2017-2018	2,237	2,209	(28)	-1.25%	1,102	1,128	26	2.36%	1,552	1,569	17	1.10%	4,891	4,906	15	0.31%
2018-2019	2,154	2,175	21	0.97%	1,134	1,159	25	2.20%	1,517	1,523	6	0.40%	4,805	4,857	52	1.08%
2019-2020	2,106	2,094	(12)	-0.57%	1,166	1,165	(1)	-0.09%	1,527	1,499	(28)	-1.83%	4,799	4,758	(41)	-0.85%
2020-2021	2,060	1,810	(250)	-12.14%	1,141	1,089	(52)	-4.56%	1,490	1,463	(27)	-1.81%	4,691	4,362	(329)	-7.01%
2021-2022	2,004	1,782	(222)	-11.08%	1,019	1,008	(11)	-1.08%	1,434	1,396	(38)	-2.65%	4,457	4,186	(271)	-6.08%

District Projection versus Actual Elementary Enrollment by School  
2002-2003 through Current

School Year	BATES				FISKE				HARDY				HUNNEWELL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	343	341	(2)	-0.58%	281	282	1	0.36%	273	254	(19)	-6.96%	301	307	6	1.99%
2003-2004	350	349	(1)	-0.29%	291	315	24	8.25%	269	281	12	4.46%	298	304	6	2.01%
2004-2005	345	343	(2)	-0.58%	327	323	(4)	-1.22%	287	272	(15)	-5.23%	316	303	(13)	-4.11%
2005-2006	351	354	3	0.85%	341	325	(16)	-4.69%	279	284	5	1.79%	310	318	8	2.58%
2006-2007	355	354	(1)	-0.28%	344	330	(14)	-4.07%	281	285	4	1.42%	316	325	9	2.85%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008-2009	400	393	(7)	-1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009-2010	396	391	(5)	-1.26%	373	371	(2)	-0.54%	304	292	(12)	-3.95%	328	307	(21)	-6.40%
2010-2011	420	404	(16)	-3.81%	380	373	(7)	-1.84%	299	296	(3)	-1.00%	293	303	10	3.41%
2011-2012	399	396	(3)	-0.75%	359	355	(4)	-1.11%	305	311	6	1.97%	285	302	17	5.96%
2012-2013	394	387	(7)	-1.78%	362	334	(28)	-7.73%	319	329	10	3.13%	294	297	3	1.02%
2013-2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	-2.56%	284	301	17	5.99%
2014-2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	-1.36%
2015-2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	-2.22%	283	269	(14)	-4.95%
2016-2017	383	379	(4)	-1.04%	338	335	(3)	-0.89%	295	308	13	4.41%	254	251	(3)	-1.18%
2017-2018	376	372	(4)	-1.06%	316	298	(18)	-5.70%	304	295	(9)	-2.96%	254	248	(6)	-2.36%
2018-2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	-1.52%
2019-2020	340	335	(5)	-1.47%	289	295	6	2.08%	285	256	(29)	-10.18%	244	254	10	3.91%
2020-2021	333	284	(49)	-14.71%	283	264	(19)	-6.71%	252	224	(28)	-11.11%	253	228	(25)	-9.88%
<b>2021-2022</b>	<b>321</b>	<b>282</b>	<b>(39)</b>	<b>-12.15%</b>	<b>275</b>	<b>265</b>	<b>(10)</b>	<b>-3.64%</b>	<b>235</b>	<b>212</b>	<b>(23)</b>	<b>-9.79%</b>	<b>258</b>	<b>218</b>	<b>(40)</b>	<b>-15.50%</b>

District Projection versus Actual Elementary Enrollment by School  
2002-2003 through Current

School Year	SCHOFIELD				SPRAGUE				UPHAM				ELEMENTARY			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	291	310	19	6.53%	310	333	23	7.42%	244	264	20	8.20%	2,043	2,091	48	2.35%
2003-2004	315	319	4	1.27%	362	333	(29)	-8.01%	262	262	0	0.00%	2,147	2,163	16	0.75%
2004-2005	342	352	10	2.92%	340	351	11	3.24%	259	255	(4)	-1.54%	2,216	2,199	(17)	-0.77%
2005-2006	368	343	(25)	-6.79%	358	374	16	4.47%	257	265	8	3.11%	2,264	2,263	(1)	-0.04%
2006-2007	362	381	19	5.25%	390	394	4	1.03%	256	251	(5)	-1.95%	2,304	2,320	16	0.69%
2007-2008	382	378	(4)	-1.05%	395	399	4	1.01%	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	378	379	1	0.26%	405	423	18	4.44%	252	258	6	2.38%	2,429	2,480	51	2.10%
2009-2010	390	372	(18)	-4.62%	434	427	(7)	-1.61%	256	253	(3)	-1.17%	2,481	2,413	(68)	-2.74%
2010-2011	361	356	(5)	-1.39%	416	400	(16)	-3.85%	236	231	(5)	-2.12%	2,405	2,363	(42)	-1.75%
2011-2012	342	342	0	0.00%	377	402	25	6.63%	225	244	19	8.44%	2,292	2,352	60	2.62%
2012-2013	328	344	16	4.88%	393	395	2	0.51%	240	223	(17)	-7.08%	2,330	2,309	(21)	-0.90%
2013-2014	346	365	19	5.49%	389	397	8	2.06%	229	243	14	6.11%	2,281	2,341	60	2.63%
2014-2015	357	348	(9)	-2.52%	382	398	16	4.19%	240	233	(7)	-2.92%	2,265	2,303	38	1.68%
2015-2016	362	368	6	1.66%	403	397	(6)	-1.49%	229	227	(2)	-0.87%	2,301	2,303	2	0.09%
2016-2017	372	368	(4)	-1.08%	385	392	7	1.82%	232	222	(10)	-4.31%	2,259	2,255	(4)	-0.18%
2017-2018	369	377	8	2.17%	392	383	(9)	-2.30%	225	236	11	4.89%	2,237	2,209	(28)	-1.25%
2018-2019	369	382	13	3.52%	378	366	(12)	-3.17%	226	232	6	2.65%	2,154	2,175	21	0.97%
2019-2020	383	374	(9)	-2.46%	350	355	5	1.30%	214	225	11	5.14%	2,106	2,094	(12)	-0.59%
2020-2021	375	336	(39)	-10.40%	353	317	(36)	-10.20%	211	157	(54)	-25.59%	2,060	1,810	(250)	-12.14%
<b>2021-2022</b>	<b>368</b>	<b>335</b>	<b>(33)</b>	<b>-8.97%</b>	<b>342</b>	<b>303</b>	<b>(39)</b>	<b>-11.40%</b>	<b>203</b>	<b>165</b>	<b>(38)</b>	<b>-18.72%</b>	<b>2,002</b>	<b>1,780</b>	<b>(222)</b>	<b>-11.09%</b>

**WELLESLEY PUBLIC SCHOOLS**  
**Year Over Year Change Enrollment by Level 1991-1992 through Current**

**Enrollment Report**  
**Table G**

School Year	ELEMENTARY		MIDDLE SCHOOL		HIGH SCHOOL		DISTRICT TOTAL		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
1991-1992	1,553		640		780		2,973		
1992-1993	1,664	111	630	(10)	763	(17)	3,057	84	2.8%
1993-1994	1,685	21	701	71	755	(8)	3,141	84	2.7%
1994-1995	1,782	97	732	31	757	2	3,271	130	4.1%
1995-1996	1,793	11	786	54	750	(7)	3,329	58	1.8%
1996-1997	1,872	79	766	(20)	800	50	3,438	109	3.3%
1997-1998	1,879	7	784	18	853	53	3,516	78	2.3%
1998-1999	1,895	16	801	17	848	(5)	3,544	28	0.8%
1999-2000	1,937	42	817	16	931	83	3,685	141	4.0%
2000-2001	1,984	47	869	52	920	(11)	3,773	88	2.4%
2001-2002	2,038	54	882	13	945	25	3,865	92	2.4%
2002-2003	2,091	53	907	25	1018	73	4,016	151	3.9%
2003-2004	2,163	72	946	39	1,062	44	4,171	155	3.9%
2004-2005	2,199	36	980	34	1133	71	4,312	141	3.4%
2005-2006	2,263	64	993	13	1,204	71	4,460	148	3.4%
2006-2007	2,320	57	994	1	1218	14	4,532	72	1.6%
2007-2008	2,406	86	1,056	62	1,216	(2)	4,678	146	3.2%
2008-2009	2,480	74	1,059	3	1,256	40	4,795	117	2.5%
2009-2010	2,413	(67)	1,134	75	1,220	(36)	4,767	(28)	-0.6%
2010-2011	2,363	(50)	1,135	1	1,294	74	4,792	25	0.5%
2011-2012	2,352	(11)	1,176	41	1,353	59	4,881	89	1.9%
2012-2013	2,309	(43)	1,165	(11)	1,381	28	4,855	(26)	-0.5%
2013-2014	2,341	32	1,164	(1)	1,434	53	4,939	84	1.7%
2014-2015	2,303	(38)	1,178	14	1,477	43	4,958	19	0.4%
2015-2016	2,303	0	1,152	(26)	1,513	36	4,968	10	0.2%
2016-2017	2,255	(48)	1,145	(7)	1,512	(1)	4,912	(56)	-1.1%
2017-2018	2,209	(46)	1,128	(17)	1,569	57	4,906	(6)	-0.1%
2018-2019	2,175	(34)	1,159	31	1,523	(46)	4,857	(49)	-1.0%
2019-2020	2,094	(81)	1,165	6	1,499	(24)	4,758	(99)	-2.0%
2020-2021	1,810	(284)	1,089	(76)	1,463	(36)	4,362	(396)	-8.3%
2021-2022	1,782	(28)	1,008	(81)	1,396	(67)	4,186	(176)	-4.2%

**WELLESLEY PUBLIC SCHOOLS**  
**Year Over Year Change Elementary Enrollment by School**  
**2000-2001 through Current as of October 1, 2021**

Enrollment Report

Table H

School Year	BATES		FISKE		HARDY		HUNNEWELL	
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr
2001-2002	435	18	287	(3)	335	6	368	6
2002-2003	341	(94)	282	(5)	254	(81)	307	(61)
2003-2004	349	8	315	33	281	27	304	(3)
2004-2005	343	(6)	323	8	272	(9)	303	(1)
2005-2006	354	11	325	2	284	12	318	15
2006-2007	354	0	330	5	285	1	325	7
2007-2008	380	26	353	23	296	11	328	3
2008-2009	393	13	380	27	312	16	335	7
2009-2010	391	(2)	371	(9)	292	(20)	307	(28)
2010-2011	404	13	373	2	296	4	303	(4)
2011-2012	396	(8)	355	(18)	311	15	302	(1)
2012-2013	387	(9)	334	(21)	329	18	297	(5)
2013-2014	395	8	335	1	305	(24)	301	4
2014-2015	384	(11)	345	10	305	0	290	(11)
2015-2016	391	7	342	(3)	309	4	269	(21)
2016-2017	379	(12)	335	(7)	308	(1)	251	(18)
2017-2018	372	(7)	298	(37)	295	(13)	248	(3)
2018-2019	357	(15)	291	(7)	287	(8)	260	12
2019-2020	335	(22)	295	4	256	(31)	254	(6)
2020-2021	284	(51)	264	(31)	224	(32)	228	(26)
<b>2021-2022</b>	<b>283</b>	<b>(1)</b>	<b>265</b>	<b>1</b>	<b>213</b>	<b>(11)</b>	<b>218</b>	<b>(10)</b>

**WELLESLEY PUBLIC SCHOOLS**  
**Year Over Year Change Elementary Enrollment by School**  
**2000-2001 through Current as of October 1, 2021**

**Enrollment Report**

**Table H**

School Year	SCHOFIELD		SPRAGUE		UPHAM		ALL ELEMENTARY		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
2001-2002	331	34			282	(7)	2,038	54	2.7%
2002-2003	310	(21)	333		264	(18)	2,091	(280)	-13.7%
2003-2004	319	9	333	0	262	(2)	2,163	72	3.4%
2004-2005	352	33	351	18	255	(7)	2,199	36	1.7%
2005-2006	343	(9)	374	23	265	10	2,263	64	2.9%
2006-2007	381	38	394	20	251	(14)	2,320	57	2.5%
2007-2008	378	(3)	399	5	272	21	2,406	86	3.7%
2008-2009	379	1	423	24	258	(14)	2,480	74	3.1%
2009-2010	372	(7)	427	4	253	(5)	2,413	(67)	-2.7%
2010-2011	356	(16)	400	(27)	231	(22)	2,363	(50)	-2.1%
2011-2012	342	(14)	402	2	244	13	2,352	(11)	-0.5%
2012-2013	344	2	395	(7)	223	(21)	2,309	(43)	-1.8%
2013-2014	365	21	397	2	243	20	2,341	32	1.4%
2014-2015	348	(17)	398	1	233	(10)	2,303	(38)	-1.6%
2015-2016	368	20	397	(1)	227	(6)	2,303	0	0.0%
2016-2017	368	0	392	(5)	222	(5)	2,255	(48)	-2.1%
2017-2018	377	9	383	(9)	236	14	2,209	(46)	-2.0%
2018-2019	382	5	366	(17)	232	(4)	2,175	(34)	-1.5%
2019-2020	374	(8)	355	(11)	225	(7)	2,094	(81)	-3.7%
2020-2021	336	(38)	317	(38)	157	(68)	1,810	(284)	-13.6%
<b>2021-2022</b>	<b>335</b>	<b>(1)</b>	<b>303</b>	<b>(14)</b>	<b>165</b>	<b>8</b>	<b>1,782</b>	<b>(28)</b>	<b>-1.5%</b>

School by School Enrollments  
Actual FY'22 <sup>(A)</sup>  
FY23 through FY26 Projections

Bates												Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY'26</u>
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	40	37	32	31	
K	59	62	56	62	49	61	54	52	54	51	33	49	44	41	35	34
1	58	59	66	64	69	57	61	60	56	54	40	38	50	45	42	35
2	78	59	62	68	69	69	58	62	58	57	55	43	39	51	45	42
3	68	80	60	64	65	71	71	59	63	61	47	55	42	38	50	45
4	75	64	79	64	68	65	68	70	55	62	56	49	53	41	37	48
5	68	72	64	73	64	68	67	69	71	50	53	49	46	50	38	34
TOTAL	406	396	387	395	384	391	379	372	357	335	284	283	273	265	247	239

Fiske												Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY'26</u>
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	29	49	49	49	
K	61	56	57	42	55	41	55	42	51	50	29	44	35	59	59	59
1	52	59	52	64	53	57	44	53	44	50	48	36	46	37	62	62
2	68	51	57	56	63	57	57	44	51	46	48	48	36	45	36	61
3	62	68	49	58	60	63	61	55	42	55	41	47	47	35	44	35
4	60	62	63	51	59	63	57	54	51	41	56	36	44	44	33	42
5	70	61	57	63	55	61	61	50	52	53	42	54	35	43	43	32
TOTAL	373	357	335	334	345	342	335	298	291	295	264	265	243	263	277	291

Hardy												Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY'26</u>
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	23	34	24	16	
K	47	47	57	45	40	49	39	39	42	39	32	34	23	34	24	15
1	48	53	53	52	54	41	53	41	44	40	30	33	34	22	33	23
2	51	48	48	54	54	52	44	54	43	44	35	34	34	34	23	34
3	59	57	49	50	60	55	55	44	54	38	43	36	33	33	34	22
4	45	62	57	46	53	59	58	59	45	51	36	35	35	32	32	32
5	46	44	64	59	44	53	59	58	59	44	48	41	35	35	32	32
TOTAL	296	311	328	306	305	309	308	295	287	256	224	213	193	190	178	159



School by School Enrollments  
Actual FY'22 <sup>(A)</sup>  
FY23 through FY26 Projections

												Actual	Projected			
												FY22	FY23	FY24	FY25	FY'26
Hunnewell	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21					
4 yr olds	32	40	32	32	32	22	30	34	22	32	33	35	22	35	24	
K	45	37	42	44	42	41	40	41	39	41	29	34	44	28	44	30
1	48	51	38	44	46	42	40	39	43	43	38	36	36	47	29	46
2	47	50	54	44	47	46	44	40	41	42	40	33	35	35	45	28
3	60	49	52	55	46	45	46	45	41	37	45	41	33	35	35	45
4	48	62	51	58	52	45	40	50	49	44	35	41	42	34	36	36
5	59	53	61	54	57	53	41	33	46	47	41	33	38	38	31	33
TOTAL	307	302	298	299	290	272	251	248	259	254	228	218	228	217	220	218
Schofield	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21					
4 yr olds	57	53	56	48	56	50	51	47	54	50	53	41	35	35	22	
K	48	60	54	63	58	53	53	63	61	62	46	56	46	39	40	25
1	54	50	62	63	63	62	58	54	65	60	58	59	59	49	41	42
2	66	52	56	65	58	68	63	65	57	66	55	59	61	61	50	42
3	51	66	55	56	67	65	67	64	64	58	65	50	58	60	59	49
4	69	48	63	56	52	65	67	65	67	61	53	63	49	56	58	58
5	71	67	51	62	50	55	60	66	68	67	59	48	62	48	55	57
TOTAL	359	343	341	365	348	368	368	377	382	374	336	335	334	312	303	273
Sprague	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21					
4 yr olds	39	56	56	44	56	50	43	42	32	38	38	27	43	19	42	
K	62	49	57	62	54	58	66	64	55	50	33	39	34	54	24	52
1	65	73	54	61	65	61	65	63	61	56	48	34	38	33	53	24
2	67	65	74	55	72	70	66	62	66	66	55	47	34	39	33	53
3	72	72	65	78	52	69	68	63	57	69	64	53	46	33	37	32
4	68	74	72	68	86	57	65	65	62	54	63	65	51	44	32	36
5	69	69	72	75	69	83	63	66	65	60	54	65	65	51	44	32
TOTAL	403	402	394	399	398	398	393	383	366	355	317	303	268	255	225	230

School by School Enrollments  
Actual FY'22 <sup>(A)</sup>  
FY23 through FY26 Projections

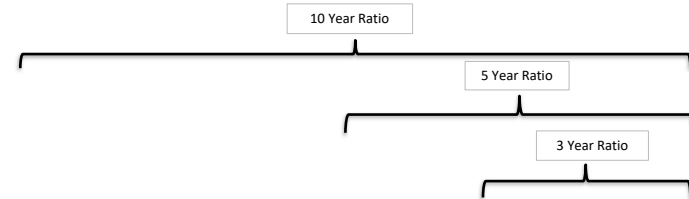
Upham												Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY'26</u>
4 yr olds	29	30	30	31	21	32	31	21	22	18	23	27	24	20	18	
K	32	42	29	45	36	21	38	37	22	34	17	31	33	29	25	22
1	34	36	40	38	45	45	22	43	44	28	19	21	33	35	31	27
2	42	37	38	42	35	48	43	26	42	45	27	24	23	36	38	33
3	39	46	35	38	43	38	46	44	32	41	35	26	24	22	36	38
4	41	41	48	33	39	40	38	46	44	32	33	31	25	23	21	34
5	44	42	36	47	35	35	35	40	49	45	26	32	30	24	22	21
<b>TOTAL</b>	<b>232</b>	<b>244</b>	<b>226</b>	<b>243</b>	<b>233</b>	<b>227</b>	<b>222</b>	<b>236</b>	<b>233</b>	<b>225</b>	<b>157</b>	<b>165</b>	<b>168</b>	<b>169</b>	<b>173</b>	<b>175</b>

K-5 Total												Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY'26</u>
4 yr olds	316	350	332	301	304	287	292	251	254	245	263	222	244	214	201	-
K	354	353	352	363	334	324	345	338	324	327	219	287	259	283	250	238
1	359	381	365	386	395	365	343	353	357	331	281	257	296	268	291	259
2	419	362	389	384	398	410	375	353	358	366	315	288	260	301	271	295
3	411	438	365	399	393	406	414	374	353	359	340	308	283	256	296	267
4	406	413	433	376	409	394	393	409	373	345	332	320	299	274	248	286
5	427	408	405	433	374	408	386	382	410	366	323	322	311	289	266	241
<b>TOTAL</b>	<b>2,376</b>	<b>2,355</b>	<b>2,309</b>	<b>2,341</b>	<b>2,303</b>	<b>2,307</b>	<b>2,256</b>	<b>2,209</b>	<b>2,175</b>	<b>2,094</b>	<b>1,810</b>	<b>1,782</b>	<b>1,707</b>	<b>1,671</b>	<b>1,622</b>	<b>1,586</b>

**WELLESLEY PUBLIC SCHOOLS**  
**Enrollment History (2000-2001 to 2021-2022) and Projection (2023/2024 to 2026/2027)**

**Enrollment Report**  
**Table J**



Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	10 Year	5 Year	3 Year
Wellesley Birth Data	0	0	0	372	340	351	316	346	318	274	260	273	252	252	215	241	204	220	209	220	208	175	Average	Average	Average
School Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Ratios	Ratio	Ratio
Grade K	351	354	361	390	360	391	362	393	394	349	353	353	352	363	334	321	345	338	324	327	219	287			
Grade K: Birth Data				1.048	1.059	1.114	1.146	1.136	1.239	1.274	1.358	1.293	1.397	1.440	1.553	1.332	1.691	1.536	1.550	1.486	1.053	1.640	1.40	1.41	1.31
Grade 1	351	347	364	366	400	381	423	409	422	413	357	381	365	386	395	365	343	353	358	331	281	257			
Grade 1: Grade K		0.989	1.028	1.014	1.026	1.058	1.082	1.130	1.074	1.048	1.023	1.079	1.034	1.097	1.088	1.093	1.069	1.023	1.059	1.022	0.859	1.174	1.05	1.02	1.00
Grade 2	332	346	352	365	372	394	381	428	415	413	416	362	389	384	398	410	375	353	358	366	315	288			
Grade 2: Grade 1		0.986	1.014	1.003	1.016	0.985	1.000	1.012	1.015	0.979	1.007	1.014	1.021	1.052	1.031	1.038	1.027	1.029	1.014	1.022	0.952	1.025	1.02	1.01	1.00
Grade 3	328	329	352	351	369	382	389	395	446	404	410	437	365	399	393	405	413	374	353	359	340	308			
Grade 3: Grade 2		0.991	1.017	0.997	1.011	1.027	0.987	1.037	1.042	0.973	0.993	1.050	1.008	1.026	1.023	1.018	1.007	0.997	1.000	1.003	0.929	0.978	1.00	0.98	0.97
Grade 4	333	324	337	356	345	372	381	399	398	438	401	413	433	376	409	394	393	409	373	345	332	320			
Grade 4: Grade 3		0.988	1.024	1.011	0.983	1.008	0.997	1.026	1.008	0.982	0.993	1.007	0.991	1.030	1.025	1.003	0.970	0.990	0.997	0.977	0.925	0.941	0.99	0.97	0.95
Grade 5	289	338	325	335	353	343	384	382	405	396	426	406	405	433	374	408	386	382	409	366	323	322			
Grade 5: Grade 4		1.015	1.003	0.994	0.992	0.994	1.032	1.003	1.015	0.995	0.973	1.012	0.981	1.000	0.995	0.998	0.980	0.972	1.000	0.981	0.936	0.970	0.98	0.97	0.96
Grade 6	312	289	332	318	327	358	327	380	368	391	396	410	381	390	423	362	392	379	394	408	334	315			
Grade 6: Grade 5		1.000	0.982	0.978	0.976	1.014	0.953	0.990	0.963	0.965	1.000	0.962	0.938	0.963	0.977	0.968	0.961	0.982	1.031	0.998	0.913	0.975	0.97	0.98	0.96
Grade 7	298	294	284	332	326	318	356	319	376	360	379	382	411	371	383	416	350	393	379	382	382	323			
Grade 7: Grade 6		0.942	0.983	1.000	1.025	0.972	0.994	0.976	0.989	0.978	0.969	0.965	1.002	0.974	0.982	0.983	0.967	1.003	1.000	0.970	0.936	0.967	0.98	0.97	0.96
Grade 8	259	299	291	296	327	317	311	357	315	383	360	384	373	403	372	374	403	356	386	375	373	370			
Grade 8: Grade 7		1.003	0.990	1.042	0.985	0.972	0.978	1.003	0.987	1.019	1.000	1.013	0.976	0.981	1.003	0.977	0.969	1.017	0.982	0.989	0.976	0.969	0.98	0.99	0.98
Grade 9	230	255	295	296	295	330	313	303	350	296	369	346	383	360	409	384	375	397	355	376	363	342			
Grade 9: Grade 8		0.985	0.987	1.017	0.997	1.009	0.987	0.974	0.980	0.940	0.963	0.961	0.997	0.965	1.015	1.032	1.003	0.985	0.997	0.974	0.968	0.917	0.99	0.97	0.95
Grade 10	249	224	253	302	301	294	331	303	292	350	295	371	341	381	357	397	383	385	405	350	367	357			
Grade 10: Grade 9		0.974	0.992	1.024	1.017	0.997	1.003	0.968	0.964	1.000	0.997	1.005	0.986	0.995	0.992	0.971	0.997	1.027	1.020	0.986	0.976	0.983	0.99	1.00	0.98
Grade 11	224	248	223	248	295	289	290	329	295	284	342	298	360	335	381	355	399	384	379	393	340	361			
Grade 11: Grade 10		0.996	0.996	0.980	0.977	0.960	0.986	0.994	0.974	0.973	0.977	1.010	0.970	0.982	1.000	0.994	1.005	1.003	0.984	0.970	0.971	0.984	0.99	0.98	0.98
Grade 12	217	218	247	216	242	291	284	281	319	290	288	338	297	358	330	377	355	403	384	380	393	336			
Grade 12: Grade 11		0.973	0.996	0.969	0.976	0.986	0.983	0.969	0.970	0.983	1.014	0.988	0.997	0.994	0.985	0.990	1.000	1.010	1.000	1.003	1.000	0.988	1.00	1.00	1.00
Grades K - 5	1,984	2,038	2,091	2,163	2,199	2,263	2,320	2,406	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	1,782	2,158	2,014	1,895
Grade 6 - Grade 8	869	882	907	946	980	993	994	1,056	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	1,135	1,110	1,087
Grade 9 - Grade 12	920	945	1,018	1,062	1,133	1,204	1,218	1,216	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,477	1,490	1,453
Grade K - Grade 12	3,773	3,865	4,016	4,171	4,312	4,460	4,532	4,678	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,186	4,770	4,614	4,435

**WELLESLEY PUBLIC SCHOOLS**  
**Enrollment History (2000-2001 to 2021-2022) and Projection (2023/2024 to 2026/2027)**

**Enrollment Report**  
**Table J**

Birth Year Wellesley Birth Data School Year	2003 318 2008/09	2004 274 2009/10	2005 260 2010/11	2006 273 2011/12	2007 252 2012/13	2008 252 2013/14	2009 215 2014/15	2010 241 2015/16	2011 204 2016/17	2012 220 2017/18	2013 209 2018/19	2014 220 2019/20	2015 208 2020/21	2016 175 2021/22	2017 165 2022/23	2018 183 2023/24	2019 183 2024/25	2020 183 2025/26
Grades	ACTUAL														5-Year Ratio	5-Year Ratio	5-Year Ratio	5-Year Ratio
Grade K	394	349	353	353	352	363	334	321	345	338	324	327	219	287	259	283	250	238
Grade 1	422	413	357	381	365	386	395	365	343	353	358	331	281	257	296	268	291	259
Grade 2	415	413	416	362	389	384	398	410	375	353	358	366	315	288	260	301	271	295
Grade 3	446	404	410	437	365	399	393	405	413	374	353	359	340	308	283	256	296	267
Grade 4	398	438	401	413	433	376	409	394	393	409	373	345	332	320	299	274	248	286
Grade 5	405	396	426	406	405	433	374	408	386	382	409	366	323	322	311	289	266	241
Grade 6	368	391	396	410	381	390	423	362	392	379	394	408	334	315	316	305	283	261
Grade 7	376	360	379	382	411	371	383	416	350	393	379	382	382	323	307	308	297	276
Grade 8	315	383	360	384	373	403	372	374	403	356	386	375	373	370	319	303	304	293
Grade 9	350	296	369	346	383	360	409	384	375	397	355	376	363	342	358	308	293	294
Grade 10	292	350	295	371	341	381	357	397	383	385	405	350	367	357	342	358	308	293
Grade 11	295	284	342	298	360	335	381	355	399	384	379	393	340	361	351	336	352	303
Grade 12	319	290	288	338	297	358	330	377	355	403	384	380	393	336	361	351	336	352
Total	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,186	4,060	3,940	3,795	3,658
Bates Elementary	393	391	404	396	387	395	384	391	379	372	357	335	284	283	273	265	247	239
Fiske Elementary	380	371	373	355	334	335	345	342	335	298	291	295	264	265	243	263	277	291
Hardy Elementary	312	292	296	311	329	305	305	309	308	295	287	256	224	213	193	190	178	159
Hunnewell Elementary	335	307	303	302	297	301	290	269	251	248	260	254	228	218	228	217	220	218
Schofield Elementary	379	372	356	342	344	365	348	368	368	377	382	374	336	335	334	312	303	273
Sprague Elementary	423	427	400	402	395	397	398	397	392	383	366	355	317	303	268	255	225	230
Upham Elementary	258	253	231	244	223	243	233	227	222	236	232	225	157	165	168	169	173	175
Wellesley Middle School	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	941	916	884	830
Wellesley High School	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,353	1,289	1,241
Grades K - 5 Total	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	1,782	1,707	1,671	1,622	1,586
Grades 6 - 8 Total	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	941	916	884	830
Grades 9 - 12 Total	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,353	1,289	1,241
Grand Total	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,186	4,060	3,940	3,795	3,658