

WELLESLEY PUBLIC SCHOOLS
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TO: David Lussier
Wellesley School Committee

FROM: Cynthia D. Mahr

DATE: October 17, 2022

RE: Enrollment Report and Projection

Background:

The school year 2022-2023 enrollment report is divided into three sections. The first section provides the October 1 enrollment data in terms of historical information, as well as, actual versus projected. The second section provides enrollment projections and related methodologies. The third section provides class size information for the Middle and High Schools.

Enrollment Summary:

The in-district enrollment including resident and non-resident students, but excluding pre-school students, is 4,069 as of October 1, 2022. Below is a summary of the enrollment Kindergarten to Grade 12 comparing October 2021 to October 2022 data:

<i>Actual to Actual Figures</i>			
Grade Level	10/1/2021	10/1/2022	Variance
Kindergarten	287	248	-39
Grade 1	257	299	+42
Grade 2	288	268	-20
Grade 3	308	293	-15
Grade 4	320	307	-13
Grade 5	322	320	-2
Grade 6	315	297	-18
Grade 7	323	306	-17
Grade 8	370	319	-51
Grade 9	342	356	+14
Grade 10	357	339	-18
Grade 11	361	349	-12
Grade 12	336	368	+32
TOTAL	4,186	4,069	-117

The current year data reflects a reduction of 117 students on a year-to-year basis.

This report contains several tables that are included in the Appendix. Each table is referenced below, and a summary of the data is included.

Section I: Enrollment and October 1 Data

Table A: K-12 Enrollment Report (Page 11)

Overall, the enrollment is nine (9) students above the Wellesley Public Schools projection or a 0.2% variance. Significant variances exist at Kindergarten, Grade 3, and Grade 6. This table includes resident and non-resident students.

Level	2021-22 Actual	2022-23 Projected	2022-23 Actual	Difference from Projection
Elem.	1,782	1,707	1,735	+28
Middle	1,008	941	922	-19
High	1,396	1,412	1,412	0
TOTAL	4,186	4,060	4,069	9

Table B: Enrollment – All Students (Page 12)

In addition to the 4,069 Kindergarten to Grade 12 students, there are an additional 163 resident students serviced by Wellesley Public Schools. These include thirteen (13) resident students, who have an Individual Education Program (IEP), beyond grade 12. There are 89 pre-school aged children enrolled in PAWS, or Pre-School at Wellesley Schools. In addition, there were 61 resident students aged 3 – 22 years of age who are placed in an out of district placement (day or residential). Resident students who attend private or parochial schools and are eligible for an Individual Education Program (IEP), may receive services through WPS. When taking all students into consideration, the total enrollment in Wellesley Public Schools is 4,232 students.

On an annual basis, the district prepares and submits the School Attending Report¹ to the Massachusetts Department of Elementary and Secondary Education (MA DESE). The report data is as January 1 of each year. To generate the report, Wellesley actively seeks resident enrollment data from approximately 100 schools including area public schools, regional vocational/technical schools, charter schools and in and out of state private and parochial schools. Homeschool data is based on the number of WPS resident students with an approved homeschool plans. Below is a summary of the last ten (10 years):

Reporting Year	Number of Resident Students Not Enrolled in WPS	% of Resident Students Not Enrolled in WPS	Number of Resident Children in Private or Parochial	% of Resident Students in Private or Parochial
2012	1,089	18.8%	1,067	18.5%
2013	1,198	20.3%	1,183	20.1%
2014	1,187	20.0%	1,162	19.6%
2015	1,195	20.1%	1,174	19.7%
2016	1,207	20.2%	1,152	19.3%
2017	1,246	21.0%	1,224	20.6%
2018	1,245	21.0%	1,215	20.5%
2019	1,218	20.8%	1,190	20.3%
2020	1,218	21.1%	1,190	20.6%
2021	1,320	24.3%	1,230	22.6%
2022	1,331	25.1%	1,295	24.4%

Historically, the percent of students in private and parochial settings has ranged from 18% - 20%. Since COVID, the percentages increased to 24.4% or by 105 students.

¹ The School Attending Report includes the following data elements: Local Public Schools, Academic Regional, Vocational/Technical, Collaboratives, Charter Schools, Out-of-District Public Schools, Home Schooled, In State Private and Parochial Schools and Out-of-State Private and Parochial Schools.

Table C: Elementary Classroom Configurations as of October 1, 2022 (Page 13)

As of October 1, 2022, there were 1,735 students in Kindergarten through Grade 5. Grade level guidelines for kindergarten to Grade 2 are 18 to 22 students per section and for Grade 3 to Grade 5 are 22 to 24 students per section. Balancing sections across seven (7) neighborhood elementary schools is challenging. With the Hunnewell School under construction, classrooms have been reassigned to one of four swing space schools (Bates, Hardy, Sprague and Upham) based on grade level. Hunnewell classrooms are maintained as separate classrooms in the host schools. The Nines, a 305-luxury apartment complex in Wellesley, began opening in phases. In July 2022, The Nines began a phased opening with all units on the market by the end of the calendar year. Elementary students living at The Nines will attend Fiske Elementary School.

Districtwide average class size data (total enrollment / total number of sections) for Kindergarten through Grade 2 are below class size guidelines (15.50 to 19.93). Grades 3 through 5 are below class size guidelines (15.76 to 18.06) with no exceptions. The summary below provides a historical view of elementary students and the number of sections (classrooms). As enrollment has declined, the number of classrooms have been reduced.

Year	Elementary Enrollment (October 1)	October to October Change	Number of Elementary Sections
SY'15-16	2,303		113
SY'16-17	2,255	-48	110
SY'17-18	2,209	-46	109
SY'18-19	2,175	-34	107
SY'19-20	2,094	-81	107
SY'20-21 (COVID-19)	1,810	-284	103
SY'21-22	1,782	-28	101
SY'22-23	1,735	-47	96

Table C provides the class sizes for each grade by elementary school. As of October 1st, no sections are over guideline; sixty-five (65) sections are under guideline (67.7%); and thirty-one (31) sections are within guideline (32.3%). In school year 2022-2023, Hardy (one classroom) have two teachers who share the classroom teacher role. This job share is the reason for the 97 teachers for 96 classroom sections.

This year, one (1) grade level at the Fiske Elementary school was closed to new enrollments. We have a number of other grade levels that are close to being closed but currently remain open with one (1) space available.

Grade Level	School/Sections Closed	Reason for Closure	Number of Student Reassigned	Number of Families Reassigned
Kindergarten	Fiske (2 Sections)	Class Size Guidelines	3	3

Table D: Enrollment Cohort Movement (19 Years) (Page 14)

Tracking the movement of student cohorts from one grade to the next (i.e., Grade 1 in SY'21-22 to Grade 2 in SY'22-23) over time provides historical in and out migration. Migration can be a result of family moves and /or enrollment changes related to homeschooling, parochial, public, and private school choice. The report provides the cohort movements by grade for the past nineteen (19) years. For the school year 2023-2024, the district used the five-year cohort ratio for the age 4 to kindergarten and for the Grade 1 through Grade 12 enrollment projection.

Table E: District Projection versus Actual Enrollment by Level (29 Years) (Page 15)

Developing an accurate enrollment projection is challenging. There are many factors that can influence the model: availability and prices of properties; number of affordable housing units; parental choice of education (public, private, parochial, homeschooling); etc.

Table E provides the variances by level between projected and actual enrollment by level. The elementary level experienced the greatest variance from projection at (1.64%) or 28 students below projection.

Table F: District Projection versus Actual Elementary Enrollment by School (21 Years) (Page 16)

Actual enrollment as of October 1st at the elementary schools was 28 students above the projection. The variance is comprised of:

School	Variance Between SY'21-22 Projection and October 1, 2022 Actual
Bates	2 Students Under
Fiske	37 Students Over
Hardy	13 Students Over
Hunnewell	30 Students Under
Schofield	1 Students Under
Sprague	19 Students Over
Upham	8 Students Under
Total	28 Student Over Projection

Table G: Year Over Year Change Enrollment by Level (32 Years) (Page 18)

Elementary and the middle school experienced a reduction in enrollment over last year while the high school experienced a slight increase over last year. The middle school level experienced the largest reduction at 86 students. The elementary experienced reductions to enrollment of 47 students while the high school experienced an increase of 16 students. There are 117 fewer students enrolled in Kindergarten through Grade 12 compared to the same time last year. This represents an overall reduction of -2.9%.

Table H: Year Over Year Change Enrollment by Elementary School (22 Years) (Page 19)

Elementary enrollment experienced a reduction of 47 students or -2.6%. Most elementary schools experienced a reduction in enrollment: Bates (12 students); Hardy (7 students); Hunnewell (20 students); Schofield (2 students); Sprague (16 students) and Upham (5 students). Fiske Elementary Schools experienced an increase in enrollment of 15 students.

In the past ten years, enrollment across all seven elementary schools has resulted in a reduction of 574 students.

Section II: Enrollment Projection

The projection models for Kindergarten and Grades 1 through Grade 12 differ slightly. The kindergarten model is based on town census data of resident children from birth through age five. An age 4 to kindergarten ratio is developed annually for each school attendance zone. Age eligible children whose families chose to defer enrollment in kindergarten in school year 2022-2023 are added into the kindergarten cohort for school year 2023-2024. The cohort survival methodology is used to develop the Grade 1 through Grade 12 projection. The Massachusetts School Building Authority (MSBA) defines the cohort survival methodology as: Historic enrollment data is used to calculate average grade-to-grade survival ratios (the proportion of students enrolled in one grade and school year to the number of students enrolled in the next grade and school year) to project the number of students in each grade.

Kindergarten Enrollment Projection: Annual census data is used by the district to track the number of resident children living in each school attendance zone (birth through high school). Changes in the number of resident children aged four in the previous year to current year kindergarten enrollment by school is used to create a cohort survival ratio. Ratios are developed for 3-year, 5-year and 10-year intervals. The five-year ratio is used to develop a school-by-school kindergarten enrollment projection. According to the Massachusetts Department of Public Health (MA DPH), there were 165 Wellesley resident births in 2017, five years prior to the anticipated enrollment in kindergarten for school year 2022-2023.

Historically, the Wellesley birth data reported by the Massachusetts Department of Public Health is:

Birth Year	Wellesley Resident Live Birth Data (MA DPH Data)
2007	252
2008	252
2009	215
2010	241
2011	204
2012	220
2013	209
2014	220
2015	208
2016	198
2017	165
2018	198
2019	165

The current Town of Wellesley census data reflects 230 age 4 resident children across the seven elementary attendance zones. As with prior years, the district will base the projection on the Town's census data rather than the MA DPH birth data. The ratios by elementary attendance zone (age 4 to kindergarten) for 3-year, 5-year and 10-year intervals are listed below:

School	3-Year Ratio	5-Year Ratio	10-Year Ratio
Bates	0.96	1.08	1.09
Fiske	1.22	1.30	1.14
Hardy	1.08	1.09	1.04
Hunnewell	0.89	1.14	1.28
Schofield	1.03	1.11	1.11
Sprague	1.13	1.25	1.24
Upham	1.02	1.13	1.17
Kindergarten Projection	257	285	276

Example: Bates attendance zone has 29 children, reported on the 2022 Town Census, who are four (4) years of age. The five-year ratio of 4-year-old children in the previous year attending kindergarten in the current year is 1.08 (108% of four-year old in the Bates attendance zone attend Bates Kindergarten in the following school year). Below is the calculation used to generate the kindergarten projection by school attendance zone:

School	2022 Census Data 4-Year-Old Children	5-Year Ratio	23-24 Kindergarten Projection
Bates	29	1.08	31.32 or 31 Students + 3 Deferrals

For the purposes of this projection, the district is utilizing the 5-year age 4 to kindergarten ratio. This results in an overall kindergarten enrollment projection of 285 students, including school year 2022-2023 kindergarten deferrals.

Grade 1 through Grade 12 Enrollment Projection: Using the cohort survival methodology, a projection is developed for each grade level (1 – 12) by school. The cohort survival methodology is used to create three ratios: 3-year, 5-year, and 10-year. Based on historical projection to actual variances, the district chose to use the 5-year ratio for the school year 2023-2024 projections. Below are the ratios used in the projection methodology.

Elementary (Grades 1 through 5) Five-Year Ratios:

School	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
Bates	1.01	1.02	0.97	0.96	0.91
Fiske	1.07	1.03	0.99	0.99	1.01
Hardy	1.01	1.01	1.00	0.93	1.01
Hunnewell	1.04	0.95	1.02	0.99	0.93
Schofield	1.05	1.01	0.98	0.97	0.98
Sprague	1.00	1.04	0.98	0.98	1.01
Upham	1.06	1.05	0.98	0.94	1.00

Example: Upham Grade 3 (SY'22-23) has an enrollment of 23 students. Over the past five (5) years, Upham has experienced 94% of enrolled Grade 3 students attend Grade 4 in the following year. Below is the calculation used to generate the Grade 4 projection by school attendance zone:

School	SY'22-23 Grade 3 Enrollment	5-Year Ratio	SY'23-24 Grade 4 Projection
Upham	23	0.94	21.62 or 22 Students

These ratios result in an enrollment projection of 1,425 students (Grade 1 through Grade 5) for school year 2023-2024. Combined, the Kindergarten to Grade 5 projected enrollment is 1,710 for school year 2023-2024.

Secondary (Grades 6 through 12) Five-Year Ratios:

School	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
WMS	0.97	0.97	0.98	N/A	N/A	N/A	N/A
WHS	N/A	N/A	N/A	0.96	0.99	0.98	1.00

Example: Wellesley Middle School Grade 7 (SY'22-23) has an enrollment of 306 students. Over the past five (5) years, Wellesley Middle School has experienced 98% of enrolled Grade 7 students attend Grade 8 in the following year. Below is the calculation used to generate the Grade 8 projection:

School	SY'22-23 Grade 7 Enroll.	5-Year Ratio	SY'23-24 Grade 8 Projection
WMS	306	0.98	299.88 or 300 Students +7 New Housing Dev.

These ratios result in an overall enrollment projection of 898 middle school students (Grade 6 through Grade 8) and 1,342 high school students (Grade 9 through Grade 12) for school year 2023-2024.

Table I: Elementary School by School Enrollments: Actual (2010-2011 through 2022-2023) and Projection (2023-24 through 2026-27) (Page 21)

These tables provide the historical and projected enrollment for each elementary school by grade. Each elementary school has six ratios – one for each grade kindergarten through grade 5. The ratios, as previously noted, are developed by tracking historical cohort movements based on resident birth data by school attendance zone. All grade level projections are based on the 5-year progression ratio.

Table J: Enrollment History (2001-2002 through 2022-2023) and Projection (2023-2024 through 2026-2027) (Page 24)

The kindergarten to grade 12 enrollment projections for the 2023-2024 school year is 3,993 students. Below is a summary of the expected changes by grade level:

Level	2022-2023 Actual	2023-2024 Proj.	Variance
Kindergarten	248	285	37 Up
Grade 1	299	258	41 Down
Grade 2	268	306	38 Up
Grade 3	293	272	21 Down
Grade 4	307	286	21 Down
Grade 5	320	303	17 Down
Grade 6	297	315	18 Up
Grade 7	306	295	11 Down
Grade 8	319	307	12 Down
Grade 9	356	313	43 Down
Grade 10	339	359	20 Up
Grade 11	349	336	13 Down
Grade 12	368	357	11 Down
Total	4,069	3,993	76 Down

The projection methodology for school year 2023-2024 includes the following housing developments coming on-line with an anticipated impact on enrollment:

Development	Expected Enrollment	Impacted Schools	Anticipated Impact
The Nines (350 Units)	77	Fiske	59
40 William Street		Middle	18
		High	24
Terrazza (35 Units)	8	Sprague	4
100 Linden Street		Middle	2
		High	2
Bristol (26 Units)	6	Hardy	3
148 Weston Road		Middle	1
		High	2

Since The Nines opened Phase I in July WPS has enrolled several students; the remaining expected impact has been added to the projection for school year 2023-2024. Since the distribution of students across grade levels is unknown, we have distributed students based on the current percent distribution of WPS students. The Registrar continues to monitor the impact of The Nines on WPS since this is the largest housing development with the potential for significant impact to WPS.

When one compares the Wellesley Public Schools 2023-2024 enrollment projection to the most recent consultant study, the following variances are noted:

Level	SY'23-24 Projection	Future Think ²	Delta
Elem.	1,710	1,746	+36
Middle	917	918	+1
High	1,366	1,408	+42
TOTAL	3,993	4,072	+79

² The FutureThink report was issued in September 2022.

Section III: Wellesley Middle and High School Class Size Data

Hannah Tolla, PreK-12 Coordinator for Curriculum, Assessment & Accountability, has compiled the class size data for the Middle and High Schools.

Table K: SY'22-23 WHS Class Size Distribution (Page 26)

In SY'22-23, the High School is offering 452 full year and semester 1 courses. Of these courses, forty percent (40%) are at or above class size guidelines. Below is a summary of the average class size data:

Department	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID 19)	SY'21-22	SY'22-23
Art	14.8	14.7	14.0	13.0	15.4	15.2
Class/Mod. Lang.	18.5	18.4	18.7	18.2	17.9	17.4
Family & Cons. Sc.	16.7	16.1	16.5	16.4	16.7	16.5
English	19.8	18.4	21.3	19.9	20.0	19.7
Fitness & Health	21.2	19.8	20.3	17.2	21.5	18.2
History	20.3	19.5	21.8	21.6	21.0	20.3
Math	20.7	20.4	20.0	17.5	18.4	18.1
Performing Arts	24.9	24.6	23.2	15.7	19.3	16.8
Science	21.6	21.1	20.7	20.0	19.7	18.7
Technology	13.5	13.8	11.1	9.7	18.4	13.8
Total	19.8	19.1	19.6	18.1	18.5	18.3

Table K provides a visual representation of the distribution of class sizes by department. School Committee class size guidelines are noted (yellow highlighted) in each category. English is not noted as the class size policy is based on number of students per teacher rather than a class size guideline.

Table L: SY'22-23 WMS Class Size Distribution (Page 28)

In SY'22-23, the Middle School is offering 461 full year and semester 1 courses. On average, nine percent (9.76%) of these classes are at or above class size guidelines. Below is a summary of the average class size data:

Department	SY'17-18	SY'18-19	SY'19-20	SY'20-21 (COVID-19)	SY'21-22	SY'22-23
Grade 6	21.1	22.0	22.7	17.3	19.4	18.5
English	20.5	21.5	21.5	19.9	19.5	18.5
Lit. Workshop	19.0	19.5	8.7	7.3	7.9	6.6
Math	20.1	20.8	20.7	18.7	18.7	16.5
Math Workshop	6.7	7.7	8.3	6.9	7.0	6.2
Science	21.4	21.8	22.1	20.7	19.9	19.1
Social Studies	21.3	22.4	22.2	20.7	20.5	19.1
Class./Mod. Lang.	19.1	20.2	19.4	17.2	16.2	16.1
Visual Arts	16.7	17.5	17.7	16.9	16.2	13.2
Industrial Tech	16.7	18.8	17.5	14.2	15.6	16.9
General Music	20.1	18.6	18.4	14.0	15.1	14.3
Performing Arts	26.4	27.4	29.0	24.8	13.3	9.6
Drama	19.1	19.2	17.7	14.6	11.7	12.2
Fitness & Health	25.2	24.3	25.0	19.3	14.6	17.9
Reading	6.8	4.0	4.6	3.8	3.4	3.6

Table L provides a visual representation of the distribution of class sizes by department. School Committee class size guidelines are noted (yellow highlighted) in each category. English is not noted as the class size policy is based on number of students per teacher rather than a class size guideline.

Summary

In summary, the school year 2022-2023 enrollments reflect an overall reduction in the number of students attending Wellesley Public Schools of 117 students.

The school year 2023-2024 enrollment projection is 3,993 students in kindergarten through Grade 12. This represents an expected decrease of 76 students from the October 1, 2022 count. I look forward to discussing this with you and providing additional information as needed. Thank you.

RECOMMENDED ACTION: That the Wellesley School Committee receive the 2022-2023 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection for the Fiscal Year 2024 budget cycle.

Thank you.

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WELLESLEY PUBLIC SCHOOLS

October 1, 2022

K-12 Enrollment

Enrollment Report

Table A

Grade	2021-22 Actual	2022-23 Projected	2022-23 Actual as of 10/1/22	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change
K	287	259	248	(11)	-4.1%		
1	257	296	299	4	1.4%	9	12
2	288	260	268	8	3.1%	3	11
3	308	283	293	10	3.5%	(5)	5
4	320	299	307	8	2.7%	(9)	(1)
5	322	311	320	9	2.9%	(9)	0
Elementary Total	1,782	1,707	1,735	29	1.7%		
6	315	316	297	(19)	-5.9%	(7)	(25)
7	323	307	306	(1)	-0.3%	(8)	(9)
8	370	319	319	0	0.0%	(5)	(4)
MS Total	1,008	941	922	(20)	-2.1%		
9	342	358	356	(2)	-0.6%	(12)	(14)
10	357	342	339	(3)	-0.9%	0	(3)
11	361	351	349	(2)	-0.6%	(6)	(8)
12	336	361	368	7	1.9%	0	7
HS Total	1,396	1,412	1,412	0	0.0%		
Grade K - Grade 12 Total	4,186	4,060	4,069	9	0.2%		

Elementary Breakout	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Bates	41	52	39	42	52	45	271
Fiske	44	50	42	51	54	39	280
Hardy	31	39	32	37	33	34	206
Hunnewell	26	29	34	33	39	37	198
Schofield	45	56	62	59	48	63	333
Sprague	40	41	37	48	55	66	287
Upham	21	32	22	23	26	36	160
Total	248	299	268	293	307	320	1,735

WELLESLEY PUBLIC SCHOOLS

October 1, 2022

Enrollment - All Students

Enrollment Report

Table B

GRADE LEVEL	IN-DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
Pre-Kindergarten	89	0	7	96
Kindergarten	248	2	2	252
Grade 1	299	0	0	299
Grade 2	268	1	1	270
Grade 3	293	0	0	293
Grade 4	307	2	1	310
Grade 5	320	4	1	325
Elementary Total	1,735	9	5	1,749
Grade 6	297	1	0	298
Grade 7	306	1	0	307
Grade 8	319	5	0	324
Middle School Total	922	7	0	929
Grade 9	356	11	0	367
Grade 10	339	4	0	343
Grade 11	349	9	1	359
Grade 12	368	19	0	387
High School Total	1,412	43	1	1,456
Beyond Grade 12	0	2	0	2
DISTRICT TOTAL	4,158	61	13	4,232

WELLESLEY PUBLIC SCHOOLS
Elementary Classroom Configurations as of October 1, 2022

Enrollment Report
Table C

Grade Level	Bates Sections	Fiske Sections	Hardy Sections	Hunnewell Sections	Schofield Sections	Sprague Sections	Upham Sections	TOTAL
K	21	22	16	13	15	20	21	248
	20	22	15	13	15	20		
					15			
K TOTAL	41	44	31	26	45	40	21	
1	17	17	20	15	19	21	16	299
	17	17	19	14	19	20	16	
	18	16			18			
1 TOTAL	52	50	39	29	56	41	32	
2	20	21	17	18	21	19	11	268
	19	21	15	16	21	18	11	
					20			
2 TOTAL	39	42	32	34	62	37	22	
3	21	17	19	16	20	16	23	293
	21	17	18	17	20	16		
		17			19	16		
3 TOTAL	42	51	37	33	59	48	23	
4	17	18	17	20	16	19	13	307
	17	18	16	19	16	18	13	
	18	18			16	18		
4 TOTAL	52	54	33	39	48	55	26	
5	23	20	17	19	21	22	18	320
	22	19	17	18	21	22	18	
					21	22		
5 TOTAL	45	39	34	37	63	66	36	
Enrollments	271	280	206	198	333	287	160	1,735
Teachers	14	15	13	12	18	15	10	97
Sections	14	15	12	12	18	15	10	96

Grade	Sections
K	14
1	17
2	15
3	16
4	18
5	16
Total	96

Grade Level Guidelines
Grades K-2 18-22
Grades 3-5 22-24

Sections Under Guideline
 Sections Over Guideline

Section Counts in **RED** indicate Closed Section

WELLESLEY PUBLIC SCHOOLS
Enrollment Cohort Movement

Enrollment Report
Table D

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
04-05	360	400	372	369	345	353	327	326	327	295	301	295	242	4,312
05-06	391	381	394	382	372	343	358	318	317	330	294	289	291	4,460
06-07	362	423	381	389	381	384	327	356	311	313	331	290	284	4,532
07-08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678
08-09	394	422	415	446	398	405	368	376	315	350	292	295	319	4,795
09-10	349	413	413	404	438	396	391	360	383	296	350	284	290	4,767
10-11	353	357	416	410	401	426	396	379	360	369	295	342	288	4,792
11-12	353	381	362	437	413	406	410	382	384	346	371	298	338	4,881
12-13	352	365	389	365	433	405	381	411	373	383	341	360	297	4,855
13-14	363	386	384	399	376	433	390	371	403	360	381	335	358	4,939
14-15	334	395	398	393	409	374	423	383	372	409	357	381	330	4,958
15-16	321	365	410	405	394	408	362	416	374	384	397	355	377	4,968
16-17	345	343	375	413	393	386	392	350	403	375	383	399	355	4,912
17-18	338	353	353	374	409	382	379	393	356	397	385	384	403	4,906
18-19	324	358	358	353	373	409	394	379	386	355	405	379	384	4,857
19-20	327	331	366	359	345	366	408	382	375	376	350	393	380	4,758
20-21	219	281	315	340	332	323	334	382	373	363	367	340	393	4,362
21-22	287	257	288	308	320	322	315	323	370	342	357	361	336	4,186
22-23	248	299	268	293	307	320	297	306	319	356	339	349	368	4,069

WELLESLEY PUBLIC SCHOOLS

Enrollment Report

Table E

District Projection versus Actual Enrollment by Level
1994-1995 through Current

School Year	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				DISTRICT TOTAL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
1994-1995	1,736	1,782	46	2.65%	745	732	(13)	-1.74%	765	757	(8)	-1.05%	3,246	3,271	25	0.77%
1995-1996	1,829	1,793	(36)	-1.97%	817	786	(31)	-3.79%	732	750	18	2.46%	3,378	3,329	(49)	-1.45%
1996-1997	1,837	1,872	35	1.91%	786	766	(20)	-2.54%	825	800	(25)	-3.03%	3,448	3,438	(10)	-0.29%
1997-1998	1,944	1,879	(65)	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	(47)	-1.32%
1998-1999	1,920	1,895	(25)	-1.30%	839	801	(38)	-4.53%	861	848	(13)	-1.51%	3,620	3,544	(76)	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	(1)	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	(17)	-0.77%	969	980	11	1.14%	1,134	1,133	(1)	-0.09%	4,319	4,312	(7)	-0.16%
2005-2006	2,264	2,263	(1)	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%
2006-2007	2,304	2,320	16	0.69%	1,009	994	(15)	-1.49%	1,218	1,218	0	0.00%	4,531	4,532	1	0.02%
2007-2008	2,341	2,406	65	2.78%	1,052	1,056	4	0.38%	1,235	1,216	(19)	-1.54%	4,628	4,678	50	1.08%
2008-2009	2,429	2,480	51	2.10%	1,066	1,059	(7)	-0.66%	1,279	1,256	(23)	-1.80%	4,774	4,795	21	0.44%
2009-2010	2,481	2,413	(68)	-2.74%	1,130	1,134	4	0.35%	1,236	1,220	(16)	-1.29%	4,847	4,767	(80)	-1.65%
2010-2011	2,405	2,363	(42)	-1.75%	1,122	1,135	13	1.16%	1,289	1,294	5	0.39%	4,816	4,792	(24)	-0.50%
2011-2012	2,292	2,352	60	2.62%	1,183	1,176	(7)	-0.59%	1,343	1,353	10	0.74%	4,818	4,881	63	1.31%
2012-2013	2,330	2,309	(21)	-0.90%	1,176	1,165	(11)	-0.94%	1,372	1,381	9	0.66%	4,878	4,855	(23)	-0.47%
2013-2014	2,281	2,341	60	2.63%	1,175	1,164	(11)	-0.94%	1,434	1,434	0	0.00%	4,890	4,939	49	1.00%
2014-2015	2,336	2,303	(33)	-1.41%	1,169	1,178	9	0.77%	1,457	1,477	20	1.37%	4,962	4,958	(4)	-0.08%
2015-2016	2,301	2,303	2	0.09%	1,158	1,152	(6)	-0.52%	1,512	1,513	1	0.07%	4,971	4,968	(3)	-0.06%
2016-2017	2,259	2,255	(4)	-0.18%	1,155	1,145	(10)	-0.87%	1,497	1,512	15	1.00%	4,912	4,912	0	0.00%
2017-2018	2,237	2,209	(28)	-1.25%	1,102	1,128	26	2.36%	1,552	1,569	17	1.10%	4,891	4,906	15	0.31%
2018-2019	2,154	2,175	21	0.97%	1,134	1,159	25	2.20%	1,517	1,523	6	0.40%	4,805	4,857	52	1.08%
2019-2020	2,106	2,094	(12)	-0.57%	1,166	1,165	(1)	-0.09%	1,527	1,499	(28)	-1.83%	4,799	4,758	(41)	-0.85%
2020-2021	2,060	1,810	(250)	-12.14%	1,141	1,089	(52)	-4.56%	1,490	1,463	(27)	-1.81%	4,691	4,362	(329)	-7.01%
2021-2022	2,004	1,782	(222)	-11.08%	1,019	1,008	(11)	-1.08%	1,434	1,396	(38)	-2.65%	4,457	4,186	(271)	-6.08%
2022-2023	1,707	1,735	28	1.64%	941	922	(19)	-2.02%	1,412	1,412	0	0.00%	4,060	4,069	9	0.22%

WELLESLEY PUBLIC SCHOOLS
District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

Enrollment Report
Table F

School Year	BATES				FISKE				HARDY				HUNNEWELL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	343	341	(2)	-0.58%	281	282	1	0.36%	273	254	(19)	-6.96%	301	307	6	1.99%
2003-2004	350	349	(1)	-0.29%	291	315	24	8.25%	269	281	12	4.46%	298	304	6	2.01%
2004-2005	345	343	(2)	-0.58%	327	323	(4)	-1.22%	287	272	(15)	-5.23%	316	303	(13)	-4.11%
2005-2006	351	354	3	0.85%	341	325	(16)	-4.69%	279	284	5	1.79%	310	318	8	2.58%
2006-2007	355	354	(1)	-0.28%	344	330	(14)	-4.07%	281	285	4	1.42%	316	325	9	2.85%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008-2009	400	393	(7)	-1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009-2010	396	391	(5)	-1.26%	373	371	(2)	-0.54%	304	292	(12)	-3.95%	328	307	(21)	-6.40%
2010-2011	420	404	(16)	-3.81%	380	373	(7)	-1.84%	299	296	(3)	-1.00%	293	303	10	3.41%
2011-2012	399	396	(3)	-0.75%	359	355	(4)	-1.11%	305	311	6	1.97%	285	302	17	5.96%
2012-2013	394	387	(7)	-1.78%	362	334	(28)	-7.73%	319	329	10	3.13%	294	297	3	1.02%
2013-2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	-2.56%	284	301	17	5.99%
2014-2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	-1.36%
2015-2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	-2.22%	283	269	(14)	-4.95%
2016-2017	383	379	(4)	-1.04%	338	335	(3)	-0.89%	295	308	13	4.41%	254	251	(3)	-1.18%
2017-2018	376	372	(4)	-1.06%	316	298	(18)	-5.70%	304	295	(9)	-2.96%	254	248	(6)	-2.36%
2018-2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	-1.52%
2019-2020	340	335	(5)	-1.47%	289	295	6	2.08%	285	256	(29)	-10.18%	244	254	10	3.91%
2020-2021	333	284	(49)	-14.71%	283	264	(19)	-6.71%	252	224	(28)	-11.11%	253	228	(25)	-9.88%
2021-2022	321	282	(39)	-12.15%	275	265	(10)	-3.64%	235	212	(23)	-9.79%	258	218	(40)	-15.50%
2022-2023	273	271	(2)	-0.73%	243	280	37	15.23%	193	206	13	6.74%	228	198	(30)	-13.16%

WELLESLEY PUBLIC SCHOOLS
District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

Enrollment Report
Table F

School Year	SCHOFIELD				SPRAGUE				UPHAM				ELEMENTARY			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	291	310	19	6.53%	310	333	23	7.42%	244	264	20	8.20%	2,043	2,091	48	2.35%
2003-2004	315	319	4	1.27%	362	333	(29)	-8.01%	262	262	0	0.00%	2,147	2,163	16	0.75%
2004-2005	342	352	10	2.92%	340	351	11	3.24%	259	255	(4)	-1.54%	2,216	2,199	(17)	-0.77%
2005-2006	368	343	(25)	-6.79%	358	374	16	4.47%	257	265	8	3.11%	2,264	2,263	(1)	-0.04%
2006-2007	362	381	19	5.25%	390	394	4	1.03%	256	251	(5)	-1.95%	2,304	2,320	16	0.69%
2007-2008	382	378	(4)	-1.05%	395	399	4	1.01%	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	378	379	1	0.26%	405	423	18	4.44%	252	258	6	2.38%	2,429	2,480	51	2.10%
2009-2010	390	372	(18)	-4.62%	434	427	(7)	-1.61%	256	253	(3)	-1.17%	2,481	2,413	(68)	-2.74%
2010-2011	361	356	(5)	-1.39%	416	400	(16)	-3.85%	236	231	(5)	-2.12%	2,405	2,363	(42)	-1.75%
2011-2012	342	342	0	0.00%	377	402	25	6.63%	225	244	19	8.44%	2,292	2,352	60	2.62%
2012-2013	328	344	16	4.88%	393	395	2	0.51%	240	223	(17)	-7.08%	2,330	2,309	(21)	-0.90%
2013-2014	346	365	19	5.49%	389	397	8	2.06%	229	243	14	6.11%	2,281	2,341	60	2.63%
2014-2015	357	348	(9)	-2.52%	382	398	16	4.19%	240	233	(7)	-2.92%	2,265	2,303	38	1.68%
2015-2016	362	368	6	1.66%	403	397	(6)	-1.49%	229	227	(2)	-0.87%	2,301	2,303	2	0.09%
2016-2017	372	368	(4)	-1.08%	385	392	7	1.82%	232	222	(10)	-4.31%	2,259	2,255	(4)	-0.18%
2017-2018	369	377	8	2.17%	392	383	(9)	-2.30%	225	236	11	4.89%	2,237	2,209	(28)	-1.25%
2018-2019	369	382	13	3.52%	378	366	(12)	-3.17%	226	232	6	2.65%	2,154	2,175	21	0.97%
2019-2020	383	374	(9)	-2.46%	350	355	5	1.30%	214	225	11	5.14%	2,106	2,094	(12)	-0.59%
2020-2021	375	336	(39)	-10.40%	353	317	(36)	-10.20%	211	157	(54)	-25.59%	2,060	1,810	(250)	-12.14%
2021-2022	368	335	(33)	-8.97%	342	303	(39)	-11.40%	203	165	(38)	-18.72%	2,002	1,780	(222)	-11.09%
2022-2023	334	333	(1)	-0.30%	268	287	19	7.09%	168	160	(8)	-4.76%	1,707	1,735	28	1.64%

WELLESLEY PUBLIC SCHOOLS

Enrollment Report

Year Over Year Change Enrollment by Level 1991-1992 through Current

Table G

School Year	ELEMENTARY		MIDDLE SCHOOL		HIGH SCHOOL		DISTRICT TOTAL		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
1991-1992	1,553		640		780		2,973		
1992-1993	1,664	111	630	(10)	763	(17)	3,057	84	2.8%
1993-1994	1,685	21	701	71	755	(8)	3,141	84	2.7%
1994-1995	1,782	97	732	31	757	2	3,271	130	4.1%
1995-1996	1,793	11	786	54	750	(7)	3,329	58	1.8%
1996-1997	1,872	79	766	(20)	800	50	3,438	109	3.3%
1997-1998	1,879	7	784	18	853	53	3,516	78	2.3%
1998-1999	1,895	16	801	17	848	(5)	3,544	28	0.8%
1999-2000	1,937	42	817	16	931	83	3,685	141	4.0%
2000-2001	1,984	47	869	52	920	(11)	3,773	88	2.4%
2001-2002	2,038	54	882	13	945	25	3,865	92	2.4%
2002-2003	2,091	53	907	25	1018	73	4,016	151	3.9%
2003-2004	2,163	72	946	39	1,062	44	4,171	155	3.9%
2004-2005	2,199	36	980	34	1133	71	4,312	141	3.4%
2005-2006	2,263	64	993	13	1,204	71	4,460	148	3.4%
2006-2007	2,320	57	994	1	1218	14	4,532	72	1.6%
2007-2008	2,406	86	1,056	62	1,216	(2)	4,678	146	3.2%
2008-2009	2,480	74	1,059	3	1,256	40	4,795	117	2.5%
2009-2010	2,413	(67)	1,134	75	1,220	(36)	4,767	(28)	-0.6%
2010-2011	2,363	(50)	1,135	1	1,294	74	4,792	25	0.5%
2011-2012	2,352	(11)	1,176	41	1,353	59	4,881	89	1.9%
2012-2013	2,309	(43)	1,165	(11)	1,381	28	4,855	(26)	-0.5%
2013-2014	2,341	32	1,164	(1)	1,434	53	4,939	84	1.7%
2014-2015	2,303	(38)	1,178	14	1,477	43	4,958	19	0.4%
2015-2016	2,303	0	1,152	(26)	1,513	36	4,968	10	0.2%
2016-2017	2,255	(48)	1,145	(7)	1,512	(1)	4,912	(56)	-1.1%
2017-2018	2,209	(46)	1,128	(17)	1,569	57	4,906	(6)	-0.1%
2018-2019	2,175	(34)	1,159	31	1,523	(46)	4,857	(49)	-1.0%
2019-2020	2,094	(81)	1,165	6	1,499	(24)	4,758	(99)	-2.0%
2020-2021	1,810	(284)	1,089	(76)	1,463	(36)	4,362	(396)	-8.3%
2021-2022	1,782	(28)	1,008	(81)	1,396	(67)	4,186	(176)	-4.2%
2022-2023	1,735	(47)	922	(86)	1,412	16	4,069	(117)	-2.9%

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School
2001-2002 through Current

Enrollment Report
Table H

School Year	BATES		FISKE		HARDY		HUNNEWELL	
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr
2001-2002	435	18	287	(3)	335	6	368	6
2002-2003	341	(94)	282	(5)	254	(81)	307	(61)
2003-2004	349	8	315	33	281	27	304	(3)
2004-2005	343	(6)	323	8	272	(9)	303	(1)
2005-2006	354	11	325	2	284	12	318	15
2006-2007	354	0	330	5	285	1	325	7
2007-2008	380	26	353	23	296	11	328	3
2008-2009	393	13	380	27	312	16	335	7
2009-2010	391	(2)	371	(9)	292	(20)	307	(28)
2010-2011	404	13	373	2	296	4	303	(4)
2011-2012	396	(8)	355	(18)	311	15	302	(1)
2012-2013	387	(9)	334	(21)	329	18	297	(5)
2013-2014	395	8	335	1	305	(24)	301	4
2014-2015	384	(11)	345	10	305	0	290	(11)
2015-2016	391	7	342	(3)	309	4	269	(21)
2016-2017	379	(12)	335	(7)	308	(1)	251	(18)
2017-2018	372	(7)	298	(37)	295	(13)	248	(3)
2018-2019	357	(15)	291	(7)	287	(8)	260	12
2019-2020	335	(22)	295	4	256	(31)	254	(6)
2020-2021	284	(51)	264	(31)	224	(32)	228	(26)
2021-2022	283	(1)	265	1	213	(11)	218	(10)
2022-2023	271	(12)	280	15	206	(7)	198	(20)

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School
2001-2002 through Current

Enrollment Report
Table H

School Year	SCHOFIELD		SPRAGUE		UPHAM		ALL ELEMENTARY		
	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
2001-2002	331	34			282	(7)	2,038	54	2.7%
2002-2003	310	(21)	333		264	(18)	2,091	(280)	-13.7%
2003-2004	319	9	333	0	262	(2)	2,163	72	3.4%
2004-2005	352	33	351	18	255	(7)	2,199	36	1.7%
2005-2006	343	(9)	374	23	265	10	2,263	64	2.9%
2006-2007	381	38	394	20	251	(14)	2,320	57	2.5%
2007-2008	378	(3)	399	5	272	21	2,406	86	3.7%
2008-2009	379	1	423	24	258	(14)	2,480	74	3.1%
2009-2010	372	(7)	427	4	253	(5)	2,413	(67)	-2.7%
2010-2011	356	(16)	400	(27)	231	(22)	2,363	(50)	-2.1%
2011-2012	342	(14)	402	2	244	13	2,352	(11)	-0.5%
2012-2013	344	2	395	(7)	223	(21)	2,309	(43)	-1.8%
2013-2014	365	21	397	2	243	20	2,341	32	1.4%
2014-2015	348	(17)	398	1	233	(10)	2,303	(38)	-1.6%
2015-2016	368	20	397	(1)	227	(6)	2,303	0	0.0%
2016-2017	368	0	392	(5)	222	(5)	2,255	(48)	-2.1%
2017-2018	377	9	383	(9)	236	14	2,209	(46)	-2.0%
2018-2019	382	5	366	(17)	232	(4)	2,175	(34)	-1.5%
2019-2020	374	(8)	355	(11)	225	(7)	2,094	(81)	-3.7%
2020-2021	336	(38)	317	(38)	157	(68)	1,810	(284)	-13.6%
2021-2022	335	(1)	303	(14)	165	8	1,782	(28)	-1.5%
2022-2023	333	(2)	287	(16)	160	(5)	1,735	(47)	-2.6%

Table I: Elementary Schools Enrollment and Projection

School by School Enrollments

Actual FY'23 ^(A)

FY24 through FY27 Projections

													Actual	Projected			
													FY23	FY24	FY25	FY26	FY27
Bates	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22					
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	40	29	33	26	39	
K	59	62	56	62	49	61	54	52	54	51	33	49	41	34	35	28	42
1	58	59	66	64	69	57	61	60	56	54	40	38	52	41	35	36	28
2	78	59	62	68	69	69	58	62	58	57	55	43	39	53	42	35	36
3	68	80	60	64	65	71	71	59	63	61	47	55	42	38	51	41	34
4	75	64	79	64	68	65	68	70	55	62	56	49	52	40	36	49	39
5	68	72	64	73	64	68	67	69	71	50	53	49	45	47	37	33	45
TOTAL	406	396	387	395	384	391	379	372	357	335	284	283	271	254	237	222	225

													Actual	Projected			
													FY23	FY24	FY25	FY26	FY27
Fiske	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22					
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	29	41	35	40	20	
K	61	56	57	42	55	41	55	42	51	50	29	44	44	55	46	52	25
1	52	59	52	64	53	57	44	53	44	50	48	36	50	48	59	49	56
2	68	51	57	56	63	57	57	44	51	46	48	48	42	54	50	61	50
3	62	68	49	58	60	63	61	55	42	55	41	47	51	45	53	49	60
4	60	62	63	51	59	63	57	54	51	41	56	36	54	51	44	52	49
5	70	61	57	63	55	61	61	50	52	53	42	54	39	57	52	45	53
TOTAL	373	357	335	334	345	342	335	298	291	295	264	265	280	309	303	308	293

													Actual	Projected			
													FY23	FY24	FY25	FY26	FY27
Hardy	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22					
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	23	34	29	17	27	
K	47	47	57	45	40	49	39	39	42	39	32	34	31	38	32	19	30
1	48	53	53	52	54	41	53	41	44	40	30	33	39	31	38	32	19
2	51	48	48	54	54	52	44	54	43	44	35	34	32	39	32	39	32
3	59	57	49	50	60	55	55	44	54	38	43	36	37	33	39	32	39
4	45	62	57	46	53	59	58	59	45	51	36	35	33	35	31	37	29
5	46	44	64	59	44	53	59	58	59	44	48	41	34	34	36	31	37
TOTAL	296	311	328	306	305	309	308	295	287	256	224	213	206	211	208	189	186

School by School Enrollments

Actual FY'23 ^(A)

FY24 through FY27 Projections

													Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
Hunnewell																	
4 yr olds	32	40	32	32	32	22	30	34	22	32	33	35	24	27	30	24	
K	45	37	42	44	42	41	40	41	39	41	29	34	26	33	31	34	27
1	48	51	38	44	46	42	40	39	43	43	38	36	29	27	35	32	36
2	47	50	54	44	47	46	44	40	41	42	40	33	34	28	26	33	30
3	60	49	52	55	46	45	46	45	41	37	45	41	33	35	28	26	34
4	48	62	51	58	52	45	40	50	49	44	35	41	39	33	34	28	26
5	59	53	61	54	57	53	41	33	46	47	41	33	37	36	30	32	26
TOTAL	307	302	298	299	290	272	251	248	259	254	228	218	198	192	184	185	179
Schofield																	
4 yr olds	57	53	56	48	56	50	51	47	54	50	53	41	37	44	32	37	
K	48	60	54	63	58	53	53	63	61	62	46	56	45	43	49	35	41
1	54	50	62	63	63	62	58	54	65	60	58	59	56	47	45	51	37
2	66	52	56	65	58	68	63	65	57	66	55	59	62	57	48	45	51
3	51	66	55	56	67	65	67	64	64	58	65	50	59	61	55	47	45
4	69	48	63	56	52	65	67	65	67	61	53	63	48	57	59	54	45
5	71	67	51	62	50	55	60	66	68	67	59	48	63	47	56	58	53
TOTAL	359	343	341	365	348	368	368	377	382	374	336	335	333	312	312	290	272
Sprague																	
4 yr olds	39	56	56	44	56	50	43	42	32	38	38	27	41	30	44	39	
K	62	49	57	62	54	58	66	64	55	50	33	39	40	51	38	55	49
1	65	73	54	61	65	61	65	63	61	56	48	34	41	41	51	38	55
2	67	65	74	55	72	70	66	62	66	66	55	47	37	43	43	53	40
3	72	72	65	78	52	69	68	63	57	69	64	53	48	39	42	42	52
4	68	74	72	68	86	57	65	65	62	54	63	65	55	47	38	41	41
5	69	69	72	75	69	83	63	66	65	60	54	65	66	56	48	39	41
TOTAL	403	402	394	399	398	398	393	383	366	355	317	303	287	277	260	268	278

School by School Enrollments

Actual FY'23 ^(A)

FY24 through FY27 Projections

Upham													Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
4 yr olds	29	30	30	31	21	32	31	21	22	18	23	27	24	19	18	20	
K	32	42	29	45	36	21	38	37	22	34	17	31	21	30	21	21	23
1	34	36	40	38	45	45	22	43	44	28	19	21	32	22	32	22	22
2	42	37	38	42	35	48	43	26	42	45	27	24	22	34	23	34	23
3	39	46	35	38	43	38	46	44	32	41	35	26	23	22	33	23	33
4	41	41	48	33	39	40	38	46	44	32	33	31	26	22	20	31	22
5	44	42	36	47	35	35	35	40	49	45	26	32	36	26	22	20	31
TOTAL	232	244	226	243	233	227	222	236	233	225	157	165	160	155	151	151	153

K-5 Total													Actual	Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
4 yr olds	316	350	332	301	304	287	292	251	254	245	263	222	230	217	208	206	-
K	354	353	352	363	334	324	345	338	324	327	219	287	248	285	251	244	237
1	359	381	365	386	395	365	343	353	357	331	281	257	299	258	295	259	253
2	419	362	389	384	398	410	375	353	358	366	315	288	268	306	263	300	264
3	411	438	365	399	393	406	414	374	353	359	340	308	293	272	302	259	297
4	406	413	433	376	409	394	393	409	373	345	332	320	307	286	263	292	251
5	427	408	405	433	374	408	386	382	410	366	323	322	320	303	280	257	286
TOTAL	2,376	2,355	2,309	2,341	2,303	2,307	2,256	2,209	2,175	2,094	1,810	1,782	1,735	1,710	1,654	1,612	1,587

WELLESLEY PUBLIC SCHOOLS
Enrollment History (2000-2001 to 2022-2023) and Projection (2023-2024 to 2026-2027)

Enrollment Report
Table J

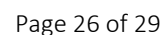
	10 Year Ratio																									
	5 Year Ratio																									
	3 Year Ratio																									
Year	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	10 Year	5 Year	3 Year
Wellesley Birth Data	0	0	0	372	340	351	316	346	318	274	260	273	252	252	215	241	204	220	209	220	208	175	165	Average	Average	Average
School Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Ratios	Ratio	Ratio
Grade K	351	354	361	390	360	391	362	393	394	349	353	353	352	363	334	321	345	338	324	327	219	287	248			
Grade K: Birth Data				1.048	1.059	1.114	1.146	1.136	1.239	1.274	1.358	1.293	1.397	1.440	1.553	1.332	1.691	1.536	1.550	1.486	1.053	1.640	1.503	1.41	1.36	1.25
Grade 1	351	347	364	366	400	381	423	409	422	413	357	381	365	386	395	365	343	353	358	331	281	257	299			
Grade 1: Grade K		0.989	1.028	1.014	1.026	1.058	1.082	1.130	1.074	1.048	1.023	1.079	1.034	1.097	1.088	1.093	1.069	1.023	1.059	1.022	0.859	1.174	0.960	1.05	1.02	1.00
Grade 2	332	346	352	365	372	394	381	428	415	413	416	362	389	384	398	410	375	353	358	366	315	288	268			
Grade 2: Grade 1		0.986	1.014	1.003	1.016	0.985	1.000	1.012	1.015	0.979	1.007	1.014	1.021	1.052	1.031	1.038	1.027	1.029	1.014	1.022	0.952	1.025	0.959	1.02	1.01	1.00
Grade 3	328	329	352	351	369	382	389	395	446	404	410	437	365	399	393	405	413	374	353	359	340	308	293			
Grade 3: Grade 2		0.991	1.017	0.997	1.011	1.027	0.987	1.037	1.042	0.973	0.993	1.050	1.008	1.026	1.023	1.018	1.007	0.997	1.000	1.003	0.929	0.978	0.983	1.00	0.98	0.97
Grade 4	333	324	337	356	345	372	381	399	398	438	401	413	433	376	409	394	393	409	373	345	332	320	307			
Grade 4: Grade 3		0.988	1.024	1.011	0.983	1.008	0.997	1.026	1.008	0.982	0.993	1.007	0.991	1.030	1.025	1.003	0.970	0.990	0.997	0.977	0.925	0.941	1.003	0.99	0.97	0.95
Grade 5	289	338	325	335	353	343	384	382	405	396	426	406	405	433	374	408	386	382	409	366	323	322	320			
Grade 5: Grade 4		1.015	1.003	0.994	0.992	0.994	1.032	1.003	1.015	0.995	0.973	1.012	0.981	1.000	0.995	0.998	0.980	0.972	1.000	0.981	0.936	0.970	1.000	0.98	0.98	0.97
Grade 6	312	289	332	318	327	358	327	380	368	391	396	410	381	390	423	362	392	379	394	408	334	315	297			
Grade 6: Grade 5		1.000	0.982	0.978	0.976	1.014	0.953	0.990	0.963	0.965	1.000	0.962	0.938	0.963	0.977	0.968	0.961	0.982	1.031	0.998	0.913	0.975	1.084	0.97	0.97	0.94
Grade 7	298	294	284	332	326	318	356	319	376	360	379	382	411	371	383	416	350	393	379	382	382	323	306			
Grade 7: Grade 6		0.942	0.983	1.000	1.025	0.972	0.994	0.976	0.989	0.978	0.969	0.965	1.002	0.974	0.982	0.983	0.967	1.003	1.000	0.970	0.936	0.967	1.029	0.98	0.97	0.96
Grade 8	259	299	291	296	327	317	311	357	315	383	360	384	373	403	372	374	403	356	386	375	373	370	319			
Grade 8: Grade 7		1.003	0.990	1.042	0.985	0.972	0.978	1.003	0.987	1.019	1.000	1.013	0.976	0.981	1.003	0.977	0.969	1.017	0.982	0.989	0.976	0.969	1.013	0.98	0.98	0.98
Grade 9	230	255	295	296	295	330	313	303	350	296	369	346	383	360	409	384	375	397	355	376	363	342	356			
Grade 9: Grade 8		0.985	0.987	1.017	0.997	1.009	0.987	0.974	0.980	0.940	0.963	0.961	0.997	0.965	1.015	1.032	1.003	0.985	0.997	0.974	0.968	0.917	1.039	0.98	0.96	0.95
Grade 10	249	224	253	302	301	294	331	303	292	350	295	371	341	381	357	397	383	385	405	350	367	357	339			
Grade 10: Grade 9		0.974	0.992	1.024	1.017	0.997	1.003	0.968	0.964	1.000	0.997	1.005	0.986	0.995	0.992	0.971	0.997	1.027	1.020	0.986	0.976	0.983	1.009	0.99	0.99	0.98
Grade 11	224	248	223	248	295	289	290	329	295	284	342	298	360	335	381	355	399	384	379	393	340	361	349			
Grade 11: Grade 10		0.996	0.996	0.980	0.977	0.960	0.986	0.994	0.974	0.973	0.977	1.010	0.970	0.982	1.000	0.994	1.005	1.003	0.984	0.970	0.971	0.984	1.023	0.99	0.98	0.98
Grade 12	217	218	247	216	242	291	284	281	319	290	288	338	297	358	330	377	355	403	384	380	393	336	368			
Grade 12: Grade 11		0.973	0.996	0.969	0.976	0.986	0.983	0.969	0.970	0.983	1.014	0.988	0.997	0.994	0.985	0.990	1.000	1.010	1.000	1.003	1.000	0.988	0.981	1.00	1.00	1.00
Grades K - 5	1,984	2,038	2,091	2,163	2,199	2,263	2,320	2,406	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	1,782	1,735	2,101	1,919	1,776
Grade 6 - Grade 8	869	882	907	946	980	993	994	1,056	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	922	1,111	1,069	1,006
Grade 9 - Grade 12	920	945	1,018	1,062	1,133	1,204	1,218	1,216	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,480	1,459	1,424
Grade K - Grade 12	3,773	3,865	4,016	4,171	4,312	4,460	4,532	4,678	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,362	4,186	4,069	4,692	4,446	4,206

** Birth data is provided by the Department of Public Health and represents actual births by Wellesley residents for years 1989 through 2017.

WELLESLEY PUBLIC SCHOOLS
Enrollment History (2000-2001 to 2022-2023) and Projection (2023-2024 to 2026-2027)

Enrollment Report
Table J

Birth Year Wellesley Birth Data School Year	2004 274 2009/10	2005 260 2010/11	2006 273 2011/12	2007 252 2012/13	2008 252 2013/14	2009 215 2014/15	2010 241 2015/16	2011 204 2016/17	2012 220 2017/18	2013 209 2018/19	2014 220 2019/20	2015 208 2020/21	2016 198 2021/22	2017 165 2022/23	2018 198 2023/24	2019 165 2024/25	2020 165 2025/26	2021 165 2026/27
Grades	ACTUAL														5-Year Ratio	5-Year Ratio	5-Year Ratio	5-Year Ratio
Grade K	349	353	353	352	363	334	321	345	338	324	327	219	287	248	285	251	244	237
Grade 1	413	357	381	365	386	395	365	343	353	358	331	281	257	299	258	295	259	253
Grade 2	413	416	362	389	384	398	410	375	353	358	366	366	288	268	306	263	300	264
Grade 3	404	410	437	365	399	393	405	413	374	353	359	340	308	293	272	302	259	297
Grade 4	438	401	413	433	376	409	394	393	409	373	345	332	320	307	286	263	292	251
Grade 5	396	426	406	405	433	374	408	386	382	409	366	323	322	320	303	280	257	286
Grade 6	391	396	410	381	390	423	362	392	379	394	408	334	315	297	315	294	272	249
Grade 7	360	379	382	411	371	383	416	350	393	379	382	382	323	306	295	305	285	263
Grade 8	383	360	384	373	403	372	374	403	356	386	375	373	370	319	307	289	299	279
Grade 9	296	369	346	383	360	409	384	375	397	355	376	376	342	356	313	296	278	289
Grade 10	350	295	371	341	381	357	397	383	385	405	350	367	357	339	359	311	293	276
Grade 11	284	342	298	360	335	381	355	399	384	379	393	340	361	349	336	351	304	287
Grade 12	290	288	338	297	358	330	377	355	403	384	380	393	336	368	357	337	352	304
Total	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,426	4,186	4,069	3,993	3,837	3,694	3,535
Bates Elementary	391	404	396	387	395	384	391	379	372	357	335	284	283	271	254	237	222	225
Fiske Elementary	371	373	355	334	335	345	342	335	298	291	295	264	265	280	309	303	308	293
Hardy Elementary	292	296	311	329	305	305	309	308	295	287	256	224	213	206	211	208	189	186
Hunnewell Elementary	307	303	302	297	301	290	269	251	248	260	254	228	218	198	192	184	185	179
Schofield Elementary	372	356	342	344	365	348	368	368	377	382	374	336	335	333	312	312	290	272
Sprague Elementary	427	400	402	395	397	398	397	392	383	366	355	317	303	287	277	260	268	278
Upham Elementary	253	231	244	223	243	233	227	222	236	232	225	157	165	160	155	151	151	153
Wellesley Middle School	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	922	917	888	856	791
Wellesley High School	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,476	1,396	1,412	1,366	1,295	1,227	1,156
Grades K - 5 Total	2,413	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	1,810	1,782	1,735	1,710	1,655	1,613	1,586
Grades 6 - 8 Total	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	922	917	888	856	791
Grades 9 - 12 Total	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,476	1,396	1,412	1,366	1,295	1,227	1,156
Grand Total	4,767	4,792	4,881	4,855	4,939	4,958	4,968	4,912	4,906	4,857	4,758	4,375	4,186	4,069	3,993	3,838	3,696	3,533



Wellesley Public Schools
October 1 Report

Table K: WHS Class Size Distribution

